

Income				
	Program Services	Fundraising	Management & General	Totals
Contributions	1000	0	4000	5000
Program Fees	7900	0	4500	12400
Grants	5000	0	0	5000
Fundraising	0	100	0	100
Corporate Sponsorships	400	0	100	500
Totals	14300	100	8600	23000
				23000
Expenses				
	Program Services	Fundraising	Management & General	Totals
Full-time salaries	0	0	0	0
Contract Employees	15000	800	3000	18800
Liability Insurance	1344	0	0	1344
Background Checks	0	0	0	0
Bank Fees	0	0	0	0
Bad Debt	0	0	0	0
Dues & Subscriptions	0	0	150	150
Meals	0	0	0	0
Fundraising Expenses	0	100	0	100
Office Supplies	0	0	100	100
Postage	0	0	50	50
Printing	100	100	0	200
Professional Development	0	0	250	250
Promotion & Publicity	100	100	0	200
Website	0	0	200	200
Totals	16544	1100	3750	21394