

Nations Ministry Center**2012
Budget****Expense**

Payroll	122,708
Employee medical	0
Payroll taxes and fees	8,800
Professional development	600
Rent	9,000
Telephone	1,800
Utilities	0
Maintenance and repair	0
Internet	100
Fees and licenses	450
Bookkeeping services	1,000

Program Expense

Adult ESL	1,500
Kindergarten Readiness	1,000
Nations Academy	5,000
Refugee Center	6,000
Immigration Services	2,000
Bus	3,300

Liability & property insurance	3,900
Background checks	600
Communications	1,200
Employee mileage	2,000
Fundraising	2,000
Meals	500
Office expense	1,800
Miscellaneous	500
Volunteer outreach	500
Community outreach	500

Total expenses	<u>176,758</u>
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