

Vanderbilt University Medical Center
Consolidated Stmt of Operations
\$000s

	FY 2018 Budget
Total Net Revenue	<u>\$ 4,043,318</u>
Total Operating Expense	<u>\$ 3,790,767</u>
Total Results of Operations	<u>\$ 252,551</u>
Total Non-Operating Revenue and Expense¹	<u>\$ 133,718</u>
Total Excess of Revenue over Expenses	<u>\$ 118,833</u>

¹ Includes Depreciation, Interest Expense, Investment Income, Gifts, Gains
in Equity and One-Time Adjustments