

		<b>2017</b>
<b>Budget Component</b>		<b>BUDGET</b>
<b>REVENUE</b>		
<b>Program Revenue</b>		
ALIAS Concert proceeds		\$6,000
Fees from other performances		\$500
		<b>\$6,500</b>
<b>Fund Raising Income</b>		
Individual Contributions		\$25,000
Corporate Contributions/Sponsorships		\$2,000
Fund Raising Event(s)		\$5,000
CD Sales		\$0
Other Income (Amazon Smile, Kroger)		\$250
		<b>\$32,250</b>
<b>Grants income</b>		
Predators Foundation		\$1,000
MNAC		\$12,000
MNAC Creation		\$0
TAC APS grant for ED		\$5,000
Kissinger		\$0
HCA		\$2,500
TAC ABC		\$0
Frist		\$1,000
CFMT		\$5,000
Memorial Foundation		\$5,000
NEA		\$0
Danner Foundation		\$0
Washington Foundation, Inc		\$0
Ingram Foundation		\$1,000
Patricia & Rodes Hart Foundation		\$0
		<b>\$32,500</b>
<b>TOTAL REVENUE</b>		<b>\$71,250</b>

<b>EXPENSES</b>		
<b>Program Expenses</b>		
Concert proceeds to nonprofit partners		\$0
Concert refreshments		\$600
Musicians' compensation		\$0
Rental of performance space		\$0
Performance material		\$300
Instrument moving		\$300
Commissioning Fund		\$2,000
Guest artist travel		\$500
Printing/Promotion/Mailing		\$3,000
Other performances musician compensation		\$500
PayPal/Square fees		\$200
Moravec CD Release Party		\$0
CD purchase		\$0
		<b>\$7,400</b>
<b>Fundraising Expenses</b>		
Mailing Supplies & promotion		\$2,000
Special Events		\$2,000
		<b>\$4,000</b>
<b>AIC Expenses</b>		
Musicians' compensation		\$5,400
		<b>\$5,400</b>
<b>Staffing &amp; Consultants</b>		
Executive Director		\$25,000
Coordinator		\$0
Artistic Director		\$15,000
PR consultant/writer		\$0
AIC Coordinator		\$1,500
AIC Artistic Director		\$0
Grant Writing		\$4,000
Accounting Fees		\$400
Website/newsletter maintenance/design		\$500
Professional Services		\$500
		<b>\$46,900</b>

<b>G&amp;A Expenses</b>		
Office Supplies		\$200
Technical Supplies & Equipment		\$1,000
Technical service fee (EMMA)		\$432
Professional Memberships		\$500
Development Entertainment		\$500
Online contributions fee (PayPal, Square)		\$100
Insurance/licenses		\$2,000
		<b>\$4,732</b>
<b>TOTAL EXPENSES</b>		<b>\$68,432</b>
<b>NET TOTAL</b>		<b>\$2,818</b>