**Projected Budget**

Love In A Big World

Fiscal Year: January 1, 2019 to December 31, 2019

**Income**:

* Grants- $25,000
* Individual donations- $5,000
* Program Service Revenues - $10,000
* Product - $1,000
* Sponsorships – $2,500

***Total Income: $43,500***

**Expenses**:

* Accountant: $2,400
* Travel: $1,000 (vehicle expenses: insurance, gas, etc)
* Administrative costs: $2,000
* Professional Development: $7,500 (5 schools x $1500/school)
* Curriculum & Coaching: $16,000 (5 schools x 8 classrooms/school x $400)
* Student Kick-Off Assemblies: $7,500 (5 schools x $1500/school)

***Total Expenses: $36,400***