

# Music City Youth in the Arts. Inc.

November 1, 2014 through October 31, 2015

<b>Revenue</b>		<b>2015</b>
Contributions		30,346
Member/Student Registration and Fees		347,780
Performance Fees		13,200
Equipment Use Fees		1,500
Raffle Ticket Sales		16,572
<b>Total Revenues</b>		<b>409,398</b>

<b>Expenditures</b>	
Equipment Purchases (Capital Expenditures)	
Mobile Kitchen/Musical Instruments - \$68,612	
<b>Expenses</b>	
Instructor Compensation	37,941
Show Design	16,000
Advertising, Promotion, Incentives, Souvenirs	13,883
Office Expenses/ Information Technology	757
Corps Housing	22,310
Instructor Transportation	21,878
Insurance	9,663
Corps Transportation	110,220
Meals for Corps Members and Staff	44,357
Equipment Transportation	26,798
Equipment Repair	15,433
Uniforms	16,053
Show Tickets	12,872
Licenses, Fees, Permits	1,440
Raffle Prize and Costs	3,580
Supplies	8,135
<b>Total Expenses</b>	<b>361,320</b>

<b>Net Income (before capital expenditures)</b>	<b>48,078</b>
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