

STREET WORKS 2006 BUDGET	Total
Payroll Expenses	\$ 258,609.41
Specific Assistance to Individuals	\$ 33,676.84
Supplies	\$ 10,595.00
Telecommunications	\$ 1,860.00
Equipment rental & maint.	\$ 13,884.00
Printing & publications	\$ 600.00
Travel	\$ 6,589.70
Indirect	\$ 18,704.23
Total	\$ 344,519.18