

## Men of Valor Budget 2009

Automobile Mileage	3,500
Bank Service Charge	2,000
Board Meet Exp. and Appreciation	500
Contingency Fund	2,500
Dues and Subscriptions	500
Aftercare/Family Assistance	28,900
Insurance	
Property and Casualty	2,150
Wages, Salaries, Medical/Dental	
Benefits & Retirement	744,376
Licenses and Permits	500
 Breakfast Exp., Promotions, Vol. Recruitment, Lunches	 7,900
 Ministry Materials	 7,626
Payroll Taxes	47,988
Worker's Comp.	3,200
Postage and Delivery	2,500
Printing and Reproduction	3,500
Prison Expense	3,994
Professional Fees/Accounting (to include annual audit)	13,000
Rent for MOV office	20,000
Computer/Equipment repair	4,700
Office Supplies	7,000
Telephone/MOV office/ 7 MOV apt./Internet-Web Service/CCA	12,016
Staff Training, Retreat, Appreciation	4,000
Utilities	
Gas, Water, Electric	2,800
Van Expenses (Gas, insurance, maintenance)	5,000
Furniture Needs, storage space	4,500
 <b>TOTAL EXPENSE</b>	 <b>\$ 934,650</b>