

<b>Alignment Nashville</b>				
<b>Operating Budget 2008-2009</b>				
<b>Category</b>		<b>Description</b>		<b>Amount</b>
Alignment Nashville Salaries		(incl ADCHI @ \$60k)		\$ 326,527
FICA		(incl ADCHI)		\$ 23,473
Communications				\$ 4,000
rent and utilities				\$ 32,000
Postage				\$ 1,000
Annual community meeting				\$ 6,000
Supplies				\$ 15,000
Travel				\$ 8,000
Program Activities / Committee Grants				\$ 40,000
Copier / Printing				\$ 4,500
Professional Fees/Memberships				\$ 1,000
Professional Services		Consultant		\$ 24,000
		Program evaluation		\$ 33,000
Professional Development / Training				\$ 3,500
Internet / technology		Technical support (website, database creation)		\$ 5,000
Annual audit				\$ 2,000
Fiscal administrative fee				\$ 21,000
<b>TOTAL</b>				<b>\$ 550,000</b>