

Creativets				
Fiscal Year 2022 - 2023				
Summary Budget				
<b>Total Revenue</b>			<b>\$1,044,000</b>	
SAIC Art Program expenses	\$112,710			
Belmont Art expenses	\$27,620			
Community Art Program expenses	\$79,500			
Art Mentor expenses	\$25,500			
Total Art Program expenses		<b>\$245,330</b>		
Primary Songwriting expenses	\$74,700			
CMHOF Songwriting expenses	\$15,000			
Community Songwriting expenses	\$47,300			
Total Songwriting Program expenses		<b>\$137,000</b>		
Program Development expenses		<b>\$444,925</b>		
Total Program expenses		81%	\$827,255	
		<i>% of Total Exp</i>		
Total Fundraising expenses		11%	\$110,060	
		<i>% of Total Exp</i>		
Total Administrative expenses		8%	\$80,112	
		<i>% of Total Exp</i>		
Total Expenses			<b>\$1,017,428</b>	
Other Income			<b>\$2,500</b>	
<b>Net Profit</b>			<b>\$29,073</b>	