

Music City Baroque
Approved FY15 Budget

REVENUE

Earned Income

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| Performance Fees | \$5,500.00 |
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Unearned Income

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|---------------|------------|
| Contributions | \$7,650.00 |
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| TOTAL REVENUE | \$13,150.00 |
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EXPENSES

Program Expenses

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| Musician Fees | \$8,525.00 |
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| Guest Director Fees and Travel | \$1,750.00 |
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| Musician Travel | \$400.00 |
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| Other production | \$890.00 |
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| Promotion and Printing | \$300.00 |
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| Insurance | \$700.00 |
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| Receptions | \$150.00 |
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| Total Program Expenses | \$12,715.00 |
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Administrative Expenses

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| Office Supplies | \$150.00 |
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| Professional Memberships | \$120.00 |
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| PO Box | \$65.00 |
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| Other expenses | \$100.00 |
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| Total Administrative Expenses | \$435.00 |
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| TOTAL EXPENSES | \$13,150.00 |
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| DEFICIT / SURPLUS | \$0.00 |
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