

<b>2019 Music for the Soul budget</b>				
<b>Projected Income -</b>				
Contributions				\$ 100,000.00
Music Sales				\$ 9,500.00
Live events				\$ 5,000.00
Commissions				\$ 7,500.00
Fees & Concert Rev				\$ 12,000.00
Royalties and other				\$ 5,000.00
TOTAL INCOME				\$ 139,000.00
<b>Projected Expenses -</b>				
Project Production				\$ 15,000.00
Outreach / PR				\$ 27,500.00
Website Reconfig				\$ 1,000.00
SEO				\$ 7,200.00
Director Salary				\$ 61,086.00
Event prep. Live events, related travel 15%			\$ 9,163.00	
Admin / Fundraising 20%			\$ 15,271.00	
Socila Meida, Interviews, media prep 20%			\$ 12,217.00	
Research 15 %			\$ 9,163.00	
Producing Resources 15%			\$ 9,163.00	
Writing Resource Content 10%			\$ 6,109.00	
Travel				\$10,000
Conference Fees				\$3,000

Accounting				\$6,000
Phone				\$660
Postage				\$500
Insurance				\$3,800
Printing				\$750
Misc (Registration, Compliance, etc)				\$2,504
Total Expenses				\$ 139,000.00