

2017-18 Starlings Nashville Budget (3)

<b>2017-18 Starlings Nashville Budget</b>	
<b>Personnel</b>	
Executive Director	\$ 15,000.00
Coaching Staff (4)	\$ 8,040.00
Transportation	\$ 2,000.00
Presentors/ Consultation	\$ 2,000.00
<b>Total Personnel</b>	<b>\$ 27,040.00</b>
<b>Insurance/Membership Fees/Supplies</b>	
Insurance	\$ 500.00
USVBA(memebership \$50)	\$ 1,000.00
Coaches(USVBA)	\$ 300.00
Starlngs Tour Camp Fees (Summer)	\$ 3,000.00
Supplies	\$ 1,000.00
Snacks	\$ 2,500.00
Phone, Post, Paper, Computer Software	\$ 1,500.00
<b>Total</b>	<b>\$ 9,800.00</b>
<b>Tournaments/ Competitions/Clinic and Camps</b>	
SRVA Torunament Fees	\$ 1,000.00
(M) Cumberland League (\$80)(April-May)(20)	\$ 1,600.00
(T/TR)Goodlettsville League (\$75)(March -April)(20)	\$ 1,300.00
Starkids Volleyzone Skills Camp	\$ 1,875.00
TSU Team Camp	\$ 1,500.00
FCA Leadership Camp	\$ 1,250.00
FCA Volleyball Camp	\$ 1,800.00
<b>Total</b>	<b>\$ 10,325.00</b>
<b>Sports Equipment</b>	
Balls	\$ 700.00
Balls machine	\$ 1,345.00
STARLINGS T-Shirt/Socks/Shorts (20)(\$45)	\$ 2,250.00
Uniforms	\$ 3,420.00
VZ Netting System	\$ 2,654.00
Kneepads	\$ 600.00
Athletic tape and First Aid Kit	\$ 50.00
Volleyball shoes 20 shoes	\$ 1,200.00
Ankle braces	\$ 1,200.00
<b>Total</b>	<b>\$ 13,419.00</b>
<b>Showcase Combine</b>	
Balls	\$ 1,600.00
Netting Systems	\$ 1,500.00
Shirt/ Bags/ Landyads	\$ 1,400.00
Facility	\$ 1,000.00
Lodging	\$ 2,100.00
Agility System	\$ 1,600.00
Office Supplies/Awards	\$ 800.00
<b>Total</b>	<b>\$ 10,000.00</b>
<b>National Tournament</b>	
Per-Dium	\$ 2,000.00
Air Fares	\$ 18,000.00
Hotel	\$ 2,900.00
Ground Travel	\$ 1,400.00
Travel Uniforms and Equipment	\$ 2,500.00
Starlings National Tournament Fees (Summer)	\$ 450.00
<b>Total</b>	<b>\$ 27,250.00</b>
<b>Enrichment /ACT/College Tour</b>	
College Tour	\$ 2,000.00
Prep Like A Champion Summer Camps 20 girls (\$100 Per player)	\$ 2,000.00
ACT Prep/Testing 10 girls (\$100 Per player)	\$ 1,000.00
<b>Total</b>	<b>\$ 5,000.00</b>

**2017- 18 Total Budget**

**\$ 102,834.00**