

	NASHVILLE	MURFREESBORO	TOTAL
	2019 Budget	2019 Budget	
Contributions/Sources			
Congregations	\$531,425.04	83,350.04	\$614,775.08
Individual	372,709.60	211,000.00	583,709.60
Corporate & grants	87,850.00	0.00	87,850.00
Fundraisers	387,200.00	24,341.00	411,541.00
Special	42,265.00	0.00	42,265.00
Other sources	24,795.00	0.00	24,795.00
Total Contributions/Sources	1,446,244.64	318,691.04	1,764,935.68
Expenditures			
Business administration	249,626.38	109,314.10	358,940.48
Office administration	144,045.93	7,087.20	151,133.13
Occupancy	175,123.73	22,484.28	197,608.01
Transportation	287,313.97	42,344.39	329,658.36
Community outreach	468,506.18	124,583.57	593,089.75
Youth & family activities	34,507.00	960.00	35,467.00
Development	84,558.00	10,075.00	94,633.00
Capital expenditures	1,500.00	1,200.00	2,700.00
Total Expenditures	1,445,181.19	318,048.54	1,763,229.73
Excess Contributions			
(Expenditures)	\$1,063.45	\$642.50	\$1,705.95