

Hands With Heart Foundation

Budget Report
1/1/05 Through 12/31/05

Category Description	1/1/05 Actual	Budget	12/31/05 Difference
INCOME			
Gift Received	100.00	12,250.00	-12,150.00
TOTAL INCOME	100.00	12,250.00	-12,150.00
EXPENSES			
Camping Supplies	0.00	1,100.00	1,100.00
Christmas Party	0.00	1,000.00	1,000.00
Computer Upgrade	0.00	1,000.00	1,000.00
craft supplies	0.00	600.00	600.00
Dues and Subscript on Expense	0.00	50.00	50.00
Education	0.00	1,800.00	1,800.00
Education Supplies	0.00	500.00	500.00
Entertainment	0.00	100.00	100.00
Equipment-misc	0.00	1,400.00	1,400.00
Interpreting Services	0.00	100.00	100.00
Summer Camp	0.00	600.00	600.00
Taxes:			
Misc. Taxes	0.00	600.00	600.00
TOTAL Taxes	0.00	600.00	600.00
Trip Expense	0.00	3,200.00	3,200.00
Uniforms	0.00	200.00	200.00
TOTAL EXPENSES	0.00	12,250.00	12,250.00
TOTAL INCOME - EXPENSES	100.00	0.00	100.00