

Nashville Philharmonic Orchestra	
FY Ending June 30, 2022 Budget	APPROVED FY 2022 Budget: July 1, 2021 - June 30, 2022
Revenue	
Concerto Competition	\$500.00
Grants	\$14,800.00
Donations	\$20,000.00
Donations (Alice Memorial donation)	\$10,000.00
Sponsorship	\$5,000.00
Total Revenue	\$50,300.00
Program Expenses	
Artist Honoraria	\$9,100.00
Music Licensing Fees	\$750.00
Music Purchase and Rental	\$8,000.00
Promotion and Printing	\$2,000.00
Cartage and storage unit	\$2,640.00
Receptions	\$500.00
Venue Expenses	\$1,600.00
Percussion Instrument Purchase	\$0.00
Total Program Expenses	\$24,590.00
	\$25,710.00
Expenditures	
Database expenses	\$2,000.00
Dues & Subscriptions	\$300.00
Insurance	\$2,100.00
Office Supplies	\$1,500.00
Operations Manager	\$14,000.00
PO Box	\$130.00
Taxes & Licenses	\$1,300.00
Total Expenditures	\$21,330.00
Net Operating Revenue	\$4,380.00
Other Revenue	
Interest Income	\$20.00
Total Other Revenue	\$20.00
Net Other Revenue	\$20.00
Net Revenue	\$4,400.00
Cash Beginnning of Period	\$119,869.42
Cash End of period	\$124,269.42