

Nashville Philharmonic Orchestra
FY Ending June 30, 2019 Budget

	<u>Proposed FY 2019 Budget</u>
Revenue	
Concerto Competition	500.00
Grants	5,000.00
Donations	20,000.00
Sponsorship	7,000.00
Total Revenue	32,500.00
<i>Transfer from Savings</i>	<i>12,000.00</i>
Program Expenses	
Artist Honoraria	9,000.00
Music Licensing Fees	750.00
Music Purchase and Rental	4,750.00
Promotion and Printing	3,275.00
Cartage	500.00
Receptions	300.00
Venue Expenses	1,600.00
Commissioned work	3,000.00
Percussion Instrument Purchase	12,000.00
Total Program Expenses	35,175.00
	9,325.00
Expenditures	
Database expenses	1,250.00
Dues & Subscriptions	145.00
Insurance	2,700.00
Office Supplies	1,000.00
Propay/PayPal Fees	100.00
Operations Assistant	4,000.00
PO Box	80.00
Taxes & Licenses	80.00
Total Expenditures	9,355.00
Net Operating Revenue	(30.00)
Other Revenue	
Interest Income	30.00
Total Other Revenue	30.00
Net Other Revenue	30.00
Net Revenue	-