

Goodwill Industries of Middle Tennessee, Inc.
Budget 2016

Accounts		Budget 2016
Revenue From Operations		
Career Solutions		306,968
Retail		73,323,717
Online Goodwill		5,337,565
Salvage		2,276,337
Solicited Contributions		686,630
Total		81,931,217
Expenses From Operations		
Career Solutions		8,253,004
Retail		37,841,188
Online Goodwill		3,162,273
Centralized Donated Goods		23,986,897
Total		73,243,362
Support Services Expenses		
Management & General		4,920,212
Marketing		1,016,126
Housing & Occupancy		1,565,451
GII Dues		168,000
Total		7,669,790
Total Expenses		80,913,152
Net Revenue (Expense) from Operations		1,018,065