

HFJ Global
Budget 2023/24

	TOTAL
	£
INCOME	
Partnerships	2,733,556
CDO	500,000
HNW	600,000
TN - HNW	600,000
Events	720,667
Trusts & Foundations	1,852,500
YLF	1,250,000
Institutions	1,798,616
SFA	2,013,208
Other - gift aid	212,160
TOTAL INCOME	12,280,707
EXPENDITURE	
PROGRAMME	
Global	605,754
Country	
UK	561,756
US	1,059,399
Cambodia	160,509
Ethiopia	1,757,317
Uganda	874,496
	5,019,231
Programme Support & Central	2,668,893
Fundraising Costs	1,747,474
SFA	1,605,073
	6,021,440
TOTAL COSTS	11,040,671
SURPLUS/DEFICIT	1,240,035