

Foundation for Tennessee Chess

2008 Proposed Budget

12 Month
Total

Revenues	Investment Income	\$6,000.00
	School Fees	\$50,000.00
	Donations	\$25,000.00
	Rental Income	\$9,000.00
	Membership Dues	\$3,750.00
	Tournaments/Camps	<u>\$1,300.00</u>
	Total	\$95,050.00

Expenses		
	Utilities	\$8,202.00
	Insurance	\$3,232.44
	Bank Fees	\$600.00
	Salaries	\$33,840.00
	Fund Raising	\$6,000.00
	Maintenance/Supplies	\$12,000.00
	Instructor fees	\$22,800.00
	Property Taxes	<u>\$5,416.95</u>
		\$88,291.39
	Surplus	\$6,758.61