

Jobs for Tennessee Graduates
Budget - Fiscal Year
July 2020 - June 2021

Expenditures Budget

Personnel Costs, including Benefits	\$	855,000
Professional Fees, Grants & Awards		190,000
Supplies, Telephone, Postage, Occupancy, Etc.		15,000
Travel, Conferences & Meetings		6,000
Specific Assistance to Individuals		10,000
Other		2,000
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	\$	1,078,000
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Estimated Grants and Contributions

GEER Grant	\$	750,000
Grants from School Districts		99,000
Unrestricted Contributions		15,000
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	\$	864,000
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