

Youth Changes Inc
Projected Income and Expenses
For the year 2021

	Workforce Training	Emergency Food Assistance	At-risk and Vulnerable activity	Clothing Closet	Community Projects	Community Outreach	Total
Revenues	202,696.95	302,507.40	105,000.00	66,050.00	65,000.00	240,000.00	981,254.35
	-						-
	-						-
Expenses	-						-
Wages	96,300.00	62,400.00	-		27,000.00	156,000.00	341,700.00
Payroll Taxes	7,366.95	4,773.60	-		2,065.50	11,934.00	26,140.05
Teaching Supplies	2,250.00	-	-				2,250.00
Student Supplies	29,250.00	-	-				29,250.00
Course fees	48,750.00	-	-				48,750.00
Advertising	3,250.00	-	-				3,250.00
Certification fees	5,850.00	-	-				5,850.00
Misc Supplies	2,450.00	-	-				2,450.00
Transportation	1,188.00	7,833.80	-				9,021.80
Supplies				65,000.00	5,000.00		70,000.00
Rent					30,000.00		30,000.00
Food	-	227,500.00	-				227,500.00
Training supplies	1,512.00	-	-				1,512.00
Occupancy	3,000.00	-	-				3,000.00
Rent Assistance	-	-	-			72,000.00	72,000.00
Incidentail, clothing, snacks	-	-	90,000.00				90,000.00
Utilities	1,050.00	1,050.00	1,050.00	1,050.00	-		4,200.00
Technology	480.00	-	-	-	-	-	480.00
Total Expenses	202,696.95	303,557.40	91,050.00	66,050.00	64,065.50	239,934.00	967,353.85
Increase in net assets	-	-	13,950.00	-	934.50	66.00	13,900.50

No Assurance is provided on this financial statement