**Connect Us Outreach Ministry**

**Projected Budget 2023-2024**

|  |  |
| --- | --- |
| **PROJECTED INCOME** | **AMOUNT** |
| Staff Donations | 6500.00 |
| Boulevard Bolt Grant | 4500.00 |
| Community Foundation | 1000.00 |
| Greater Christ Temple  | 1000.00 |
| Walmart  | 1500.00 |
| Barrett Foundation | 1000.00 |
| Baptist Healing Trust | 7,000.00 |
| Kroger | 3,000.00 |
| Food lion | 3,000.00 |
| **Total Projected Income**  | **28,500.00** |
|  |  |
| **Operational Expenses** |  |
| Legal | 1500.00 |
| Program Insurance x 1year | 500.00 |
| Board members insurance x1year | 250.00 |
| Telephone internet | 1284.00 |
| Grant writing | 3500.00 |
| Trash | 1550.00 |
| **Total Operation expenses** | **8584.00** |
|  |  |
| **Programs** |  |
| Soup for souls -Feeding winter and summer drive | 1000.00 |
| Hats gloves, socks, personal - winter drive | 1000.00 |
| Water, socks, under ware, personal items- summer drive | 1000.00 |
| Clothing Pantry (school uniforms) | 1000.00 |
| Save our children/school supplies-college, Highschool | 2500.00 |
| 2nd Harvest Food Bank | 11,000.00 |
| Queen Program | 1500.00 |
| Bus Pass program | 500.00 |
| DME/ wheelchairs, walkers etc. | 100.00 |
| **Total Program Expenses** | **19,154.00** |
| **Total Expenses** | **28,184.00** |