



Nashville Cat Rescue Projected Operating Budget-2012
Based on previous 990's and growth for 2012

Expenses:

Supplies from PetSmart for food /litter for foster homes-\$8,000
Reimbursement for food/litter purchases by fosters for NCR foster cats-\$3,205
Other veterinary supplies-\$3,558
Insurance-\$973
Bank Charges-\$244.
Miscellaneous-\$1,000- Adoption fees reimbursed to adopters that returned cats
Professional Veterinary fees-\$75,880
Printing and postage-\$2,917
Occupancy, rent, utilities, accounting and maintenance- \$4,223

Total: \$100,000.00

Income:

Adoption Fees-\$50,000-60,000. Based on 500 adoptions. We hope to do over 600 in 2012
Contributions, gifts, grants, fundraising- \$50,000.

Total: \$100,000.00-\$110,000.00

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