

2023 NMF Budget		
<b>Revenue</b>	<b>Amount</b>	
Events Income	\$500,000	
Individual Contributions	\$20,000	
Grants	\$85,000	
Misc. Revenue	\$0	
	<b>Total Revenue</b>	\$605,000
<b>Expenses</b>	<b>Amount</b>	
Bridge of Wings- Patient Program	\$100,000	
Research	\$28,000	
Awareness/Promotions	\$5,000	
Rent	\$6,252	
Staff Payroll	\$250,000	\$42,500 in staff support from partner
Accounting	\$14,000	
Events	\$100,000	
Insurance	\$4,000	
Office Supplies	\$1,200	
Postage & Shipping	\$3,000	
Utilities	\$4,800	Cell Phone, Internet, & Office Phone
Payroll Taxes	\$20,000	Social Security & Medicare
Subscriptions	\$7,500	Kindful, Google, PO Box, Ring, Adobe, Zoom, Smugmug
Conferences	\$10,380	AHPBA, APA, PCC
Professional Support	\$1,500	Labrynth (Charitable Solicitations)
	<b>Total Expenses</b>	<b>\$555,632</b>