

Bellevue Edible Learning Lab, Inc. aka BELL Garden
Statement of Activity
January - December 12, 2021

	YTD Actual Total	2022 Proposed Budget
Revenue		
Community Donations		
Facebook	650.00	0.00
Kroger	126.04	150.00
Big Payback	2,885.65	3,000.00
Online Auction	0.00	2,500.00
Miscellaneous Donations	2,759.91	500.00
Community Donations	6,421.60	6,150.00
Farm Stand	4,425.01	6,000.00
Grant Revenue		
CFMT - Monet Garden	1,504.00	-
Predators	4,100.00	-
Total Grant Revenue	5,604.00	-
Garden Club	-	1,000.00
Plant Sales	2,378.44	3,000.00
Total Revenue	18,829.05	15,150.00
Gross Profit	18,829.05	15,150.00
Expenditures		
Advertising	302.39	275.00
Auction Expenses	200.00	200.00
Chicken Expenses	398.75	264.00
Deck & Patio Expenses	227.52	350.00
Dues & Memberships	286.00	200.00
Farm Stand Supplies	126.73	650.00
Fencing	3,516.75	-
Garden Manager Labor Cost	9,000.00	-
Garden Supplies	4,827.01	1,994.48
Greenhouse	27.16	345.10
Insurance Expense	-	447.00
Irrigation Expense	-	3,000.00
Monet's Garden Expense	1,017.08	-
Predators Expense	43.20	4,056.80
Meals Expense	97.58	-
Memorials Expense	84.35	-
Office Supplies, Postage, etc.	113.29	130.00
Other Fundraising Costs (plant sale, etc.)	-	849.90
Plants, Trees	867.35	-
Porta Potty	665.09	660.00
Repairs & Maintenance	1,876.17	540.00
Signage	247.96	100.00
Software Expense	142.90	367.72
Taxes & Licenses	100.00	100.00
Telephone	364.32	370.00
Volunteer Expenses	313.26	250.00
Total Expenditures	24,844.86	15,150.00
Net Operating Revenue	(6,015.81)	-