

Current Budget - 2019		
	Category	2019 Budget
	INCOME	\$32,000.00
	Other Income (Business) - Donations & Grants	\$2,000.00
	Sales (Business)	\$30,000.00
	EXPENSES	\$28,700.00
	Advertising (Business)	\$2,000.00
	Insurance (Business)	\$3,500.00
	Misc. Expense (Business)	\$3,000.00
	Office Expenses (Business) including Building Improvements	\$3,000.00
	Printing and Reproduction (Business)	\$1,200.00
	Prof and Legal Fees - including Show Rights	\$5,000.00
	Supplies (Business) including Set Build, Costumes, Concessions	\$3,500.00
	Utilities (Business)	\$7,500.00