

HEAR Nashville

EIN: 27-4590057

Income	Source	FY 11		FY 12		FY 13		Projected FY 14	
Grants									
	Pickle Fdn	\$	-	\$	20,000.00	\$	20,000.00	\$	20,000.00
	Other Fdns	\$	-	\$	-	\$	-	\$	25,000.00
Donations									
	Nashville Sertoma Club	\$	5,000.00	\$	9,800.00	\$	18,000.00	\$	15,000.00
	Other area Sertoma Clubs	\$	-	\$	-	\$	1,000.00	\$	2,000.00
	Individual donors	\$	-	\$	1,950.00	\$	1,500.00	\$	2,050.00
Other									
	TBA	\$	-	\$	-	\$	-	\$	-
Totals by FY		\$	5,000.00	\$	31,750.00	\$	40,500.00	\$	64,050.00

Expenses	Type	FY 11		FY 12		FY 13		FY 14	
Personnel									
	Salaries & benefits	\$	-	\$	-	\$	-	\$	-
	Contract services*	\$	-	\$	-	\$	-	\$	8,000.00
Non-Personnel									
	Hearing aids	\$	3,225.44	\$	30,659.00	\$	38,900.00	\$	55,000.00
	Supplies	\$	1,609.30	\$	250.00	\$	200.00	\$	250.00
	Postage	\$	90.00	\$	90.00	\$	85.00	\$	100.00
	Phones	\$	390.33	\$	856.71	\$	451.21	\$	500.00
	Printing	\$	270.25	\$	120.00	\$	90.00	\$	100.00
	Legal filings	\$	50.00	\$	-	\$	750.00	\$	100.00
	Other	\$	-	\$	-	\$	-	\$	-
Totals by FY		\$	5,635.32	\$	31,975.71	\$	40,476.21	\$	64,050.00

Note: *Contract services include fees to participating community audiologists outside the Nashville area