**Beacon Center of Tennessee 2022 Projected Budget**

**Income $2,156,802**

Communications $214,750

Events $27,400

Fundraising & Development $270,580

General Employee & Related $719,307

Government Relations $78,750

Operations & Overhead $148,065

Other/Miscellaneous $14,990

Outreach & Coalitions $72,500

Professional & Financial Services $22,775

Public Interest Litigation $215,750

Research & Publications $142,865

Technology $18,926

Travel $67,600

**Total Expenses $2,014,258**

**Net Income $142,544**