

**American Baptist College**  
**FY23 Budget**  
July 2022 - June 2023

	<b>FY23</b>
	<b><u>Budget</u></b>
<b>Income</b>	
Total TUITION & FEES( <i>FTE -50 &amp; PT- 15</i> )	800,040
Total GRANTS & CONTRACTS	6,090,959
Total PRIV GIFTS/CONTRIBUTIONS	325,000
Total FUNDRAISING	10,000
Total AUXILLARY ENTERPRISES	<u>276,760</u>
<b>Total Revenue</b>	<b>7,502,759</b>
<b>Expenses</b>	
Total INSTRUCTION	295,467
Total ACADEMIC SUPPORT	2,438,748
Total STUDENT SERVICES	962,075
Total INSTITUTIONAL SUPPORT	1,878,271
Total OPER & MAINTENANCE PLANT	1,099,266
Total AUXILIARY ENTERPRISES	<u>135,000</u>
<b>Total Expenses</b>	<b><u>6,808,827</u></b>
<b>Net Operating Income</b>	<b>693,932</b>