

Operation Song™

Budget for the Year Ending Dec. 31st, 2018

Revenue

Grants	70,000
Donations	60,000
Chattanooga Donations	50,000
Other (Merchandise, CD's, Performances)	7,500

Total Revenue	187,500
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Expenses

Writer Stipends	90,000
Recording and CD Expenses	20,000
Programming Expense	30,000
Business Expense	15,000
Travel	10,000
Business Expense	10,000
Promotion and Publicity	5,000

Total Expenses	180,000
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Revenue over Expenses	\$7,500
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