

The Next Door, Inc.
Budget Summary
January - December 2019

Revenue	<u>2019 Full Year</u>
Chattanooga	\$766,491
Freedom Recovery Community	\$265,185
Treatment Services	\$6,838,657
Development (includes revenue from Jesus Calling)	\$2,830,262
Total Income	<u>\$10,700,595</u>
 Expenses	
Chattanooga	\$754,151
Freedom Recovery Community	\$238,506
Development	\$407,190
Other Nashville Corporate	\$705,585
Treatment Services	\$8,306,493
Total Expenses	<u>\$10,411,926</u>
 Net Income	 \$288,669