Nashville Chess Center
Budget for CY2010

	Base Monthly		12 Month Total
Income	Investment Income	$	6,000
	Tournaments	$	7,000
	School Fees	$	42,000
	Donations	$	30,000
	Rental Income	$	9,000
	Membership Dues	$	5,000
	Camps	$	24,000
	Total	$	123,000
Expenses			
	Utilities	$	8,200
	USCF (dues & fees)	$	2,000
	Prizes	$	5,000
	Insurance	$	2,800
	Fundraising Cons Fee	$	6,000
	Contract Labor	$	53,000
	Accounting Fees	$	4,000
	Maintenance/Supplies	$	6,000
	Instructor fees	$	30,000
	Property Taxes	$	5,400
		$	122,400
	Net Income	$	600