

**Tennessee Immigrant &
Refugee Rights Coalition
(TIRRC)**

Organizational Budget Projections 2020

	2020
REVENUES	
Grants	
National Foundations	\$1,045,000
Local Foundations	\$177,500
Collaborations & Partnerships	\$120,000
Corporate Foundations (Local)	\$70,000
Nonprofits & Government Institutions	\$307,000
Subtotal	\$1,719,500
Non-grant	
Contributions	\$240,000
Social Enterprise	\$150,000
C4	\$135,000
Events	\$120,000
Subtotal	\$645,000
Total revenues	\$2,364,500
EXPENSES	
Staff salaries and benefits	\$1,500,000
Staff and board development	\$32,000
Travel	\$75,000
Services and Contracts	\$241,000
Meetings and events	\$40,000
Operations	\$138,710
Subgrants	\$175,000
Total expenses	\$2,201,710
Reserves	
Funds remaining	\$162,790