

**Exchange Club Family Center, Inc.**  
**2009-2010 Operating Budget**

**Income**

Individuals	\$ 60,003
Exchange Clubs	73,250
Foundations	115,379
Corporations	10,000
United Way	21,137
United Way Designations	2,500
Program Fees	138,020
Department of Children's Services	108,456
Rutherford County	19,000
Murfreesboro City	8,000
Murfreesboro CDBG	10,000
Smyrna	1,000
Other Government Grants	18,000
Special Events	105,000
<b>TOTAL INCOME</b>	<b>\$689,745</b>

**Expenses**

Salaries and Contract Wages	\$541,170 (includes benefits and taxes)
Audit Expense	3,600
Mileage	12,200
Background Checks	988
Client Assistance	200
Website	2,000
Bank Fees	200
Board Expense	1,000
Conferences and Meetings	3,600
Dues & Licenses	2,510
Employee Recognition	300
Equipment Rental	7,967
Meals & Entertainment	600
Merchant Fees	3,600
Mortgage Interest	2,200
Payroll Expense	2,640
Postage	1,400
Printing & Publications	4,100
Office Supplies	7,700
Program Supplies	6,858
Technology	808
Telephone	8,400
Cell Phone	3,135
Insurance	13,385
Rent	1,200
Security	6,600
Building Maintenance	2,938
Building Repairs	4,000
Utilities	14,046
Janitorial	3,540
Lawn Care	1,860
Special Events	25,000
<b>TOTAL EXPENSES</b>	<b>\$689,745</b>