

Form **990**

# Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

OMB No 1545-0047

**2007**

Open to Public Inspection

Department of the Treasury  
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements

**A** For the 2007 calendar year, or tax year beginning **JUL 1, 2007** and ending **JUN 30, 2008**

<b>B</b> Check if applicable. <input checked="" type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Termination <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	Please use IRS label or print or type See Specific Instructions	<b>C</b> Name of organization <b>NASHVILLE ACADEMY THEATRE AND NASHVILLE CHILDRENS THEATRE ASSOCIATION</b>	<b>D</b> Employer identification number <b>62-0637709</b>
		Number and street (or P O box if mail is not delivered to street address) Room/suite <b>25 MIDDLETON STREET</b>	<b>E</b> Telephone number <b>(615) 254-9103</b>
		City or town, state or country, and ZIP + 4 <b>NASHVILLE, TN 37210</b>	<b>F</b> Accounting method: <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual <input type="checkbox"/> Other (specify) ▶

• Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).

*H and I are not applicable to section 527 organizations.*

**H(a)** Is this a group return for affiliates?  Yes  No  
**H(b)** If "Yes," enter number of affiliates ▶ **N/A**  
**H(c)** Are all affiliates included? **N/A**  Yes  No  
 (If "No," attach a list)  
**H(d)** Is this a separate return filed by an organization covered by a group ruling?  Yes  No  
**I** Group Exemption Number ▶ **N/A**  
**M** Check  if the organization is **not** required to attach Sch B (Form 990, 990-EZ, or 990-PF)

**G** Website: ▶ **WWW.NASHVILLECHILDRENTHEATRE.ORG**

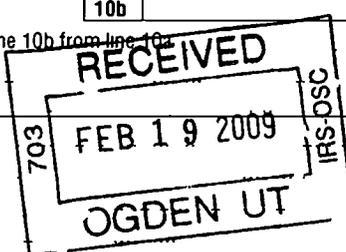
**J** Organization type (check only one) ▶  501(c) ( 3 ) ◀ (insert no)  4947(a)(1) or  527

**K** Check here  if the organization is not a 509(a)(3) supporting organization and its gross receipts are normally **not** more than \$25,000. A return is not required, but if the organization chooses to file a return, be sure to file a complete return

**L** Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **3,952,951.**

**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances**

Revenue	<b>1</b> Contributions, gifts, and similar amounts received				
	<b>a</b> Contributions to donor advised funds	<b>1a</b>			
	<b>b</b> Direct public support (not included on line 1a)	<b>1b</b>		<b>2,721,653.</b>	
	<b>c</b> Indirect public support (not included on line 1a)	<b>1c</b>			
	<b>d</b> Government contributions (grants) (not included on line 1a)	<b>1d</b>		<b>530,347.</b>	
	<b>e</b> Total (add lines 1a through 1d) (cash \$ <b>3,071,538.</b> noncash \$ <b>180,462.</b> )	<b>1e</b>			<b>3,252,000.</b>
	<b>2</b> Program service revenue including government fees and contracts (from Part VII, line 93)	<b>2</b>			<b>639,305.</b>
	<b>3</b> Membership dues and assessments	<b>3</b>			
	<b>4</b> Interest on savings and temporary cash investments	<b>4</b>			<b>2,194.</b>
	<b>5</b> Dividends and interest from securities	<b>5</b>			
	<b>6 a</b> Gross rents	<b>6a</b>			
	<b>b</b> Less rental expenses	<b>6b</b>			
<b>c</b> Net rental income or (loss) Subtract line 6b from line 6a	<b>6c</b>				
<b>7</b> Other investment income (describe ▶ )	<b>7</b>				
<b>8 a</b> Gross amount from sales of assets other than inventory	(A) Securities	<b>8a</b>			
	(B) Other	<b>8b</b>			
		<b>8c</b>	<b>16,946.</b>		
		<b>8c</b>	<b>&lt;16,946.&gt;</b>		
<b>d</b> Net gain or (loss) Combine line 8c, columns (A) and (B)	<b>8d</b>		<b>STMT 2</b>	<b>&lt;16,946.&gt;</b>	
<b>9</b> Special events and activities (attach schedule) If any amount is from gaming, check here <input type="checkbox"/>					
<b>a</b> Gross revenue (not including \$ <b>50,814.</b> of contributions reported on line 1b)	<b>9a</b>		<b>51,970.</b>		
<b>b</b> Less direct expenses other than fundraising expenses	<b>9b</b>		<b>12,436.</b>		
<b>c</b> Net income or (loss) from special events Subtract line 9b from line 9a	<b>9c</b>		<b>SEE STATEMENT 3</b>	<b>39,534.</b>	
<b>10 a</b> Gross sales of inventory, less returns and allowances	<b>10a</b>				
	<b>b</b> Less cost of goods sold	<b>10b</b>			
	<b>c</b> Gross profit or (loss) from sales of inventory (attach schedule) Subtract line 10b from line 10a	<b>10c</b>			
<b>11</b> Other revenue (from Part VII, line 103)	<b>11</b>			<b>7,482.</b>	
<b>12</b> Total revenue. Add lines 1e, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11	<b>12</b>			<b>3,923,569.</b>	
Expenses	<b>13</b> Program services (from line 44, column (B))	<b>13</b>		<b>1,316,806.</b>	
	<b>14</b> Management and general (from line 44, column (C))	<b>14</b>		<b>120,479.</b>	
	<b>15</b> Fundraising (from line 44, column (D))	<b>15</b>		<b>98,034.</b>	
	<b>16</b> Payments to affiliates (attach schedule)	<b>16</b>			
	<b>17</b> Total expenses. Add lines 16 and 44, column (A)	<b>17</b>			<b>1,535,319.</b>
<b>18</b> Excess or (deficit) for the year Subtract line 17 from line 12	<b>18</b>			<b>2,388,250.</b>	
Net Assets	<b>19</b> Net assets or fund balances at beginning of year (from line 73, column (A))	<b>19</b>		<b>3,531,864.</b>	
	<b>20</b> Other changes in net assets or fund balances (attach explanation)	<b>20</b>		<b>SEE STATEMENT 4</b>	
	<b>21</b> Net assets or fund balances at end of year Combine lines 18, 19, and 20	<b>21</b>			<b>6,007,985.</b>



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LHA For Privacy Act and Paperwork Reduction Act Notice, see the separate instructions.

Form 990 (2007)

NASHVILLE ACADEMY THEATRE AND NASHVILLE  
CHILDRENS THEATRE ASSOCIATION

Form 990 (2007)

62-0637709 Page 2

**Part II Statement of Functional Expenses**

All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.	(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
<b>22a</b> Grants paid from donor advised funds (attach schedule) (cash \$ <u>0</u> . noncash \$ <u>0</u> . If this amount includes foreign grants, check here <input type="checkbox"/> <b>22a</b>				
<b>22b</b> Other grants and allocations (attach schedule) (cash \$ <u>0</u> . noncash \$ <u>6,273</u> . If this amount includes foreign grants, check here <input type="checkbox"/> <b>22b</b>	6,273.	6,273.	STATEMENT 6	
<b>23</b> Specific assistance to individuals (attach schedule) <b>23</b>				
<b>24</b> Benefits paid to or for members (attach schedule) <b>24</b>				
<b>25a</b> Compensation of current officers, directors, key employees, etc. listed in Part V-A <b>25a</b>	163,884.	142,765.	12,638.	8,481.
<b>b</b> Compensation of former officers, directors, key employees, etc. listed in Part V-B <b>25b</b>	0.	0.	0.	0.
<b>c</b> Compensation and other distributions, not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B) <b>25c</b>				
<b>26</b> Salaries and wages of employees not included on lines 25a, b, and c <b>26</b>	536,309.	464,889.	42,592.	28,828.
<b>27</b> Pension plan contributions not included on lines 25a, b, and c <b>27</b>	11,706.	9,111.	1,881.	714.
<b>28</b> Employee benefits not included on lines 25a - 27 <b>28</b>	60,780.	59,900.	<311.>	1,191.
<b>29</b> Payroll taxes <b>29</b>	63,626.	53,070.	7,074.	3,482.
<b>30</b> Professional fundraising fees <b>30</b>				
<b>31</b> Accounting fees <b>31</b>				
<b>32</b> Legal fees <b>32</b>				
<b>33</b> Supplies <b>33</b>	32,494.	27,741.	4,068.	685.
<b>34</b> Telephone <b>34</b>				
<b>35</b> Postage and shipping <b>35</b>				
<b>36</b> Occupancy <b>36</b>	43,633.	28,585.	15,048.	
<b>37</b> Equipment rental and maintenance <b>37</b>	7,553.	6,753.	800.	
<b>38</b> Printing and publications <b>38</b>				
<b>39</b> Travel <b>39</b>				
<b>40</b> Conferences, conventions, and meetings <b>40</b>	7,052.	6,570.	482.	
<b>41</b> Interest <b>41</b>	54,257.	48,626.	5,631.	
<b>42</b> Depreciation, depletion, etc. (attach schedule) <b>42</b>	154,749.	143,829.	10,920.	
<b>43</b> Other expenses not covered above (itemize). a <b>43a</b> b <b>43b</b> c <b>43c</b> d <b>43d</b> e <b>43e</b> f <b>43f</b> g <b>43g</b> SEE STATEMENT 5	393,003.	318,694.	19,656.	54,653.
<b>44</b> Total functional expenses. Add lines 22a through 43g (Organizations completing columns (B)-(D), carry these totals to lines 13-15) <b>44</b>	1,535,319.	1,316,806.	120,479.	98,034.

Joint Costs. Check  if you are following SOP 98-2.

Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No  
 If "Yes," enter (i) the aggregate amount of these joint costs \$ N/A, (ii) the amount allocated to Program services \$ N/A,  
 (iii) the amount allocated to Management and general \$ N/A, and (iv) the amount allocated to Fundraising \$ N/A.

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Form 990 (2007)

**Part III** Statement of Program Service Accomplishments (See the instructions.)

Form 990 is available for public inspection and, for some people, serves as the primary or sole source of information about a particular organization. How the public perceives an organization in such cases may be determined by the information presented on its return. Therefore, please make sure the return is complete and accurate and fully describes, in Part III, the organization's programs and accomplishments.

What is the organization's primary exempt purpose? ► SEE STATEMENT 7	Program Service Expenses (Required for 501(c)(3) and (4) orgs, and 4947(a)(1) trusts, but optional for others)
All organizations must describe their exempt purpose achievements in a clear and concise manner. State the number of clients served, publications issued, etc. Discuss achievements that are not measurable. (Section 501(c)(3) and (4) organizations and 4947(a)(1) nonexempt charitable trusts must also enter the amount of grants and allocations to others.)	
<b>a</b> SCHOOL & WEEKEND FAMILY PERFORMANCE SERIES - SEE ATTACHED	
(Grants and allocations \$ ) If this amount includes foreign grants, check here ► <input type="checkbox"/>	1,047,995.
<b>b</b> EDUCATIONAL INITIATIVES - SEE ATTACHED	
(Grants and allocations \$ ) If this amount includes foreign grants, check here ► <input type="checkbox"/>	268,811.
<b>c</b>	
(Grants and allocations \$ ) If this amount includes foreign grants, check here ► <input type="checkbox"/>	
<b>d</b>	
(Grants and allocations \$ ) If this amount includes foreign grants, check here ► <input type="checkbox"/>	
<b>e</b> Other program services (attach schedule)	
(Grants and allocations \$ ) If this amount includes foreign grants, check here ► <input type="checkbox"/>	
<b>f</b> Total of Program Service Expenses (should equal line 44, column (B), Program services) ►	1,316,806.

Form 990 (2007)

NASHVILLE ACADEMY THEATRE AND NASHVILLE  
CHILDRENS THEATRE ASSOCIATION

Form 990 (2007)

62-0637709 Page 4

**Part IV Balance Sheets** (See the instructions.)

Note: Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.

		(A) Beginning of year	(B) End of year
Assets	45 Cash - non-interest-bearing	10,678.	45 453,919.
	46 Savings and temporary cash investments	100,297.	46 127,721.
	47 a Accounts receivable	47a 3,676.	47c 3,676.
	b Less: allowance for doubtful accounts	47b	
	48 a Pledges receivable	48a 1,645,967.	48c 1,645,967.
	b Less: allowance for doubtful accounts	48b	
	49 Grants receivable		49
	50 a Receivables from current and former officers, directors, trustees, and key employees		50a
	b Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)		50b
	51 a Other notes and loans receivable	51a	51c
	b Less: allowance for doubtful accounts	51b	
	52 Inventories for sale or use		52
	53 Prepaid expenses and deferred charges		53 6,619.
	54 a Investments - publicly-traded securities	<input type="checkbox"/> Cost <input type="checkbox"/> FMV	54a
	b Investments - other securities	<input type="checkbox"/> Cost <input type="checkbox"/> FMV	54b
	55 a Investments - land, buildings, and equipment: basis	55a	55c
	b Less: accumulated depreciation	55b	
	56 Investments - other	SEE STATEMENT 8	56 23,080.
	57 a Land, buildings, and equipment: basis	57a 5,306,254.	57c 1,557,944.
b Less: accumulated depreciation	57b 246,669.		
58 Other assets, including program-related investments (describe <b>INTEREST IN AGENCY ENDOWMENT FUND</b> )		58 152,111.	
59 <b>Total assets</b> (must equal line 74). Add lines 45 through 58		59 4,199,276.	
Liabilities	60 Accounts payable and accrued expenses		60 469,861.
	61 Grants payable		61 82,720.
	62 Deferred revenue		62 28,241.
	63 Loans from officers, directors, trustees, and key employees		63 49,122.
	64 a Tax-exempt bond liabilities		64a
	b Mortgages and other notes payable	STMT 9	64b 169,310.
	65 Other liabilities (describe _____)		65 1,362,661.
66 <b>Total liabilities.</b> Add lines 60 through 65		66 667,412.	
Net Assets or Fund Balances	<b>Organizations that follow SFAS 117, check here</b> <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.		
	67 Unrestricted		67 1,176,117.
	68 Temporarily restricted		68 2,355,747.
	69 Permanently restricted		69 1,645,967.
	<b>Organizations that do not follow SFAS 117, check here</b> <input type="checkbox"/> and complete lines 70 through 74.		
	70 Capital stock, trust principal, or current funds		70
	71 Paid-in or capital surplus, or land, building, and equipment fund		71
	72 Retained earnings, endowment, accumulated income, or other funds		72
	73 <b>Total net assets or fund balances.</b> Add lines 67 through 69 or lines 70 through 72 (Column (A) must equal line 19 and column (B) must equal line 21)		73 3,531,864.
	74 <b>Total liabilities and net assets/fund balances.</b> Add lines 66 and 73		74 4,199,276.

Form 990 (2007)

NASHVILLE ACADEMY THEATRE AND NASHVILLE  
CHILDRENS THEATRE ASSOCIATION

Form 990 (2007)

62-0637709 Page 5

**Part IV-A Reconciliation of Revenue per Audited Financial Statements With Revenue per Return** (See the instructions.)

a	Total revenue, gains, and other support per audited financial statements		a	4,073,387.
b	Amounts included on line a but not on Part I, line 12:			
1	Net unrealized gains on investments	b1	<9,291.>	
2	Donated services and use of facilities	b2	180,462.	
3	Recoveries of prior year grants	b3		
4	Other (specify): <u>SEE STATEMENT 10</u>	b4	<5,838.>	
	Add lines b1 through b4		b	165,333.
c	Subtract line b from line a		c	3,908,054.
d	Amounts included on Part I, line 12, but not on line a:			
1	Investment expenses not included on Part I, line 6b	d1		
2	Other (specify): <u>SEE STATEMENT 11</u>	d2	15,515.	
	Add lines d1 and d2		d	15,515.
e	<b>Total revenue</b> (Part I, line 12). Add lines c and d		e	3,923,569.

**Part IV-B Reconciliation of Expenses per Audited Financial Statements With Expenses per Return**

a	Total expenses and losses per audited financial statements		a	1,700,266.
b	Amounts included on line a but not on Part I, line 17:			
1	Donated services and use of facilities	b1	180,462.	
2	Prior year adjustments reported on Part I, line 20	b2		
3	Losses reported on Part I, line 20	b3		
4	Other (specify): <u>IN KIND INLCUDED IN SPECIAL EVENTS</u>	b4	<9,242.>	
	Add lines b1 through b4		b	171,220.
c	Subtract line b from line a		c	1,529,046.
d	Amounts included on Part I, line 17, but not on line a:			
1	Investment expenses not included on Part I, line 6b	d1		
2	Other (specify): <u>GRANTS</u>	d2	6,273.	
	Add lines d1 and d2		d	6,273.
e	<b>Total expenses</b> (Part I, line 17). Add lines c and d		e	1,535,319.

**Part V-A Current Officers, Directors, Trustees, and Key Employees** (List each person who was an officer, director, trustee, or key employee at any time during the year even if they were not compensated.) (See the instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (If not paid, enter -0-)	(D) Contributions to employee benefit plans & deferred compensation plans	(E) Expense account and other allowances
SCOT E. COPELAND 25 MIDDLETON ST NASHVILLE, TN 37210	PRODUCING DIRECTOR 40.00	70,135.	11,807.	0.
ALLISON DILLON 25 MIDDLETON ST NASHVILLE, TN 37210	MANAGING DIRECTOR 40.00	70,135.	11,807.	0.
SEE ATTACHED LISTING OF NONCOMPENSATED OFFICERS/DIRECTORS	DIRECTOR 0.00	0.	0.	0.

Form 990 (2007)



NASHVILLE ACADEMY THEATRE AND NASHVILLE  
CHILDRENS THEATRE ASSOCIATION

Form 990 (2007)

62-0637709 Page 7

**Part VI Other Information** (continued)

		Yes	No
82 a	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value?	X	
b	If "Yes," you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.)		
82b	180,462.		
83 a	Did the organization comply with the public inspection requirements for returns and exemption applications?	X	
b	Did the organization comply with the disclosure requirements relating to <i>quid pro quo</i> contributions?	X	
84 a	Did the organization solicit any contributions or gifts that were not tax deductible?		X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
84b	N/A		
85 a	501(c)(4), (5), or (6). Were substantially all dues nondeductible by members?		
85a	N/A		
b	Did the organization make only in-house lobbying expenditures of \$2,000 or less? If "Yes" was answered to either 85a or 85b, do not complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		
85b	N/A		
c	Dues, assessments, and similar amounts from members		
85c	N/A		
d	Section 162(e) lobbying and political expenditures		
85d	N/A		
e	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices		
85e	N/A		
f	Taxable amount of lobbying and political expenditures (line 85d less 85e)		
85f	N/A		
g	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f?		
85g	N/A		
h	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year?		
85h	N/A		
86	501(c)(7) organizations. Enter: a Initiation fees and capital contributions included on line 12		
86a	N/A		
b	Gross receipts, included on line 12, for public use of club facilities		
86b	N/A		
87	501(c)(12) organizations. Enter: a Gross income from members or shareholders		
87a	N/A		
b	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.)		
87b	N/A		
88 a	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Part IX		X
b	At any time during the year, did the organization, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Part XI		X
88b			
89 a	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 ▶ 0.; section 4912 ▶ 0.; section 4955 ▶ 0.		
b	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If "Yes," attach a statement explaining each transaction		X
89b			
c	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958		
89c	0.		
d	Enter: Amount of tax on line 89c, above, reimbursed by the organization		
89d	0.		
e	All organizations. At any time during the tax year, was the organization a party to a prohibited tax shelter transaction?		X
89e			
f	All organizations. Did the organization acquire a direct or indirect interest in any applicable insurance contract?		X
89f			
g	For supporting organizations and sponsoring organizations maintaining donor advised funds. Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		X
89g			
90 a	List the states with which a copy of this return is filed ▶ TN		
b	Number of employees employed in the pay period that includes March 12, 2007	90b	53
91 a	The books are in care of ▶ MICHELLE TAYLOR Telephone no. ▶ (615) 254-9103		
	Located at ▶ 25 MIDDLETON STREET, NASHVILLE, TN ZIP + 4 ▶ 37210		
b	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? If "Yes," enter the name of the foreign country ▶ N/A	91b	X
	See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		

Form 990 (2007)

NASHVILLE ACADEMY THEATRE AND NASHVILLE  
CHILDRENS THEATRE ASSOCIATION

Form 990 (2007)

62-0637709 Page 8

**Part VI Other Information** (continued)

c At any time during the calendar year, did the organization maintain an office outside of the United States? 91c  Yes  No  
 If "Yes," enter the name of the foreign country N/A

92 Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041- Check here   
 and enter the amount of tax-exempt interest received or accrued during the tax year 92 N/A

**Part VII Analysis of Income-Producing Activities** (See the instructions.)

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclu- sion code	(D) Amount	
93 Program service revenue:					
a THEATRE ACADEMY					112,551.
b LIVE PERFORMANCES					522,954.
c ADVERTISING	541800	3,800.			
d					
e					
f Medicare/Medicaid payments					
g Fees and contracts from government agencies					
94 Membership dues and assessments					
95 Interest on savings and temporary cash investments			14	2,194.	
96 Dividends and interest from securities					
97 Net rental income or (loss) from real estate:					
a debt-financed property					
b not debt-financed property					
98 Net rental income or (loss) from personal property					
99 Other investment income					
100 Gain or (loss) from sales of assets other than inventory			18	<16,946.>	
101 Net income or (loss) from special events			02	39,534.	
102 Gross profit or (loss) from sales of inventory					
103 Other revenue:					
a MISCELLANEOUS					7,482.
b					
c					
d					
e					
104 Subtotal (add columns (B), (D), and (E))		3,800.		24,782.	642,987.
105 Total (add line 104, columns (B), (D), and (E))					671,569.

Note: Line 105 plus line 1e, Part I, should equal the amount on line 12, Part I.

**Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes** (See the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes)
▼	SEE STATEMENT 12

**Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities** (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

**Part X Information Regarding Transfers Associated with Personal Benefit Contracts** (See the instructions.)

(a) Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?  Yes  No

(b) Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?  Yes  No

Note: If "Yes" to (b), file Form 8870 and Form 4720 (see instructions).

NASHVILLE ACADEMY THEATRE AND NASHVILLE  
CHILDRENS THEATRE ASSOCIATION

Form 990 (2007)

62-0637709 Page 9

**Part XI** Information Regarding Transfers To and From Controlled Entities. Complete only if the organization is a controlling organization as defined in section 512(b)(13). N/A

**106** Did the reporting organization make any transfers to a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer	Yes	No
a	----- -----					
b	----- -----					
c	----- -----					
<b>Totals</b>						

**107** Did the reporting organization receive any transfers from a controlled entity as defined in section 512(b)(13) of the Code? If "Yes," complete the schedule below for each controlled entity.

	(A) Name, address, of each controlled entity	(B) Employer Identification Number	(C) Description of transfer	(D) Amount of transfer	Yes	No
a	----- -----					
b	----- -----					
c	----- -----					
<b>Totals</b>						

**108** Did the organization have a binding written contract in effect on August 17, 2006, covering the interest, rents, royalties, and annuities described in question 107 above?

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

**Please Sign Here**

Signature of officer: Allison L. Dillon Date: 2/13/09

Type or print name and title: Allison L. Dillon, Managing Director

**Paid Preparer's Use Only**

Preparer's signature: [Signature] Date: 02/10/09 Check if self-employed:  Preparer's SSN or PTIN (See Gen. Inst. X): \_\_\_\_\_

Firm's name (or yours if self-employed), address, and ZIP + 4: KRAFTCPAS PLLC  
555 GREAT CIRCLE ROAD, SUITE 200  
NASHVILLE, TN 37228-1310

EIN: \_\_\_\_\_ Phone no: (615) 242-7351

Form 990 (2007)

**SCHEDULE A**  
**(Form 990 or 990-EZ)**

Department of the Treasury  
Internal Revenue Service

**Organization Exempt Under Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k),  
501(n), or 4947(a)(1) Nonexempt Charitable Trust

**Supplementary Information-(See separate instructions.)**  
▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ**

OMB No 1545-0047

**2007**

Name of the organization **NASHVILLE ACADEMY THEATRE AND NASHVILLE CHILDRENS THEATRE ASSOCIATION** Employer Identification number **62 0637709**

**Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**  
(See page 1 of the instructions. List each one. If there are none, enter "None.")

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans & deferred compensation	(e) Expense account and other allowances
NONE				
Total number of other employees paid over \$50,000 ▶	0			

**Part II-A Compensation of the Five Highest Paid Independent Contractors for Professional Services**  
(See page 2 of the instructions. List each one (whether individuals or firms). If there are none, enter "None.")

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
NONE		
Total number of others receiving over \$50,000 for professional services ▶	0	

**Part II-B Compensation of the Five Highest Paid Independent Contractors for Other Services**  
(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter "None." See page 2 of the instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
AMERICAN CONSTRUCTORS, INC PO BOX 120129 , NASHVILLE, TN 37212	BUILDING CONTRACTOR	3630603.
Total number of other contractors receiving over \$50,000 for other services ▶	0	



**Part IV Reason for Non-Private Foundation Status** (See pages 4 through 8 of the instructions )

I certify that the organization is not a private foundation because it is (Please check only **ONE** applicable box )

- 5  A church, convention of churches, or association of churches Section 170(b)(1)(A)(i)
- 6  A school Section 170(b)(1)(A)(ii) (Also complete Part V )
- 7  A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8  A federal, state, or local government or governmental unit Section 170(b)(1)(A)(v)
- 9  A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii) Enter the hospital's name, city, and state ▶
- 10  An organization operated for the benefit of a college or university owned or operated by a governmental unit Section 170(b)(1)(A)(iv) (Also complete the **Support Schedule** in Part IV-A )
- 11a  An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A )
- 11b  A community trust Section 170(b)(1)(A)(vi) (Also complete the **Support Schedule** in Part IV-A.)
- 12  An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc , functions - subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975 See section 509(a)(2) (Also complete the **Support Schedule** in Part IV-A )
- 13  An organization that is not controlled by any disqualified persons (other than foundation managers) and otherwise meets the requirements of section 509(a)(3) Check the box that describes the type of supporting organization  
 Type I       Type II       Type III-Functionally Integrated       Type III-Other

Provide the following information about the supported organizations. (See page 8 of the instructions )

(a) Name(s) of supported organization(s)	(b) Employer identification number (EIN)	(c) Type of organization (described in lines 5 through 12 above or IRC section)	(d) Is the supported organization listed in the supporting organization's governing documents?		(e) Amount of support
			Yes	No	
<b>Total</b>					▶

- 14  An organization organized and operated to test for public safety Section 509(a)(4) (See page 8 of the instructions )

NASHVILLE ACADEMY THEATRE AND NASHVILLE

**Part IV-A Support Schedule** (Complete only if you checked a box on line 10, 11, or 12.) Use cash method of accounting.  
 Note: You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in)	(a) 2006	(b) 2005	(c) 2004	(d) 2003	(e) Total
<b>15</b> Gifts, grants, and contributions received (Do not include unusual grants. See line 28)	640,250.	415,722.	364,129.	344,111.	1,764,212.
<b>16</b> Membership fees received					
<b>17</b> Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose	521,455.	3,648,742.	461,184.	489,395.	5,120,776.
<b>18</b> Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, income from similar sources, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975	2,006.	2,155.	6,403.	4,152.	14,716.
<b>19</b> Net income from unrelated business activities not included in line 18					
<b>20</b> Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					
<b>21</b> The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge.					
<b>22</b> Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets.					
<b>23</b> Total of lines 15 through 22	1,163,711.	4,066,619.	831,716.	837,658.	6,899,704.
<b>24</b> Line 23 minus line 17	642,256.	417,877.	370,532.	348,263.	1,778,928.
<b>25</b> Enter 1% of line 23	11,637.	40,666.	8,317.	8,377.	
<b>26 Organizations described on lines 10 or 11:</b> a Enter 2% of amount in column (e), line 24					26a 35,579.
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2003 through 2006 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts					26b 397,015.
c Total support for section 509(a)(1) test. Enter line 24, column (e)					26c 1,778,928.
d Add Amounts from column (e) for lines 18 <u>14,716.</u> 19 _____ 22 _____ 26b <u>397,015.</u>					26d 411,731.
e Public support (line 26c minus line 26d total)					26e 1,367,197.
f Public support percentage (line 26e (numerator) divided by line 26c (denominator))					26f 76.8551%
<b>27 Organizations described on line 12:</b> a For amounts included in lines 15, 16, and 17 that were received from a "disqualified person," prepare a list for your records to show the name of, and total amounts received in each year from, each "disqualified person." Do not file this list with your return. Enter the sum of such amounts for each year. N/A					
(2006) _____ (2005) _____ (2004) _____ (2003) _____					
b For any amount included in line 17 that was received from each person (other than "disqualified persons"), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000 (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year. N/A					
(2006) _____ (2005) _____ (2004) _____ (2003) _____					
c Add Amounts from column (e) for lines 15 _____ 16 _____ 17 _____ 20 _____ 21 _____					27c N/A
d Add Line 27a total _____ and line 27b total _____					27d N/A
e Public support (line 27c total minus line 27d total)					27e N/A
f Total support for section 509(a)(2) test. Enter amount on line 23, column (e)   27f   N/A					
g Public support percentage (line 27e (numerator) divided by line 27f (denominator))					27g N/A %
h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator))					27h N/A %
<b>28 Unusual Grants:</b> For an organization described in line 10, 11, or 12 that received any unusual grants during 2003 through 2006, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15					
NONE					

**Part V Private School Questionnaire** (See page 9 of the instructions ) N/A  
**(To be completed ONLY by schools that checked the box on line 6 in Part IV)**

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body?		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships?		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? If "Yes," please describe, if "No," please explain. (If you need more space, attach a separate statement )		
<hr/>			
<hr/>			
32	Does the organization maintain the following		
a	Records indicating the racial composition of the student body, faculty, and administrative staff?	32a	
b	Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis?	32b	
c	Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships?	32c	
d	Copies of all material used by the organization or on its behalf to solicit contributions? If you answered "No" to any of the above, please explain (If you need more space, attach a separate statement )	32d	
<hr/>			
33	Does the organization discriminate by race in any way with respect to		
a	Students' rights or privileges?	33a	
b	Admissions policies?	33b	
c	Employment of faculty or administrative staff?	33c	
d	Scholarships or other financial assistance?	33d	
e	Educational policies?	33e	
f	Use of facilities?	33f	
g	Athletic programs?	33g	
h	Other extracurricular activities? If you answered "Yes" to any of the above, please explain (If you need more space, attach a separate statement )	33h	
<hr/>			
<hr/>			
34 a	Does the organization receive any financial aid or assistance from a governmental agency?	34a	
b	Has the organization's right to such aid ever been revoked or suspended? If you answered "Yes" to either 34a or b, please explain using an attached statement	34b	
35	Does the organization certify that it has complied with the applicable requirements of sections 4 01 through 4 05 of Rev Proc 75-50, 1975-2 C B 587, covering racial nondiscrimination? If "No," attach an explanation	35	

**Part VI-A Lobbying Expenditures by Electing Public Charities** (See page 11 of the instructions) N/A  
 (To be completed ONLY by an eligible organization that filed Form 5768)

Check **a**  if the organization belongs to an affiliated group Check **b**  if you checked "a" and "limited control" provisions apply

<b>Limits on Lobbying Expenditures</b> (The term "expenditures" means amounts paid or incurred )	(a) Affiliated group totals	(b) To be completed for all electing organizations												
	N/A													
<b>36</b> Total lobbying expenditures to influence public opinion (grassroots lobbying)	<b>36</b>													
<b>37</b> Total lobbying expenditures to influence a legislative body (direct lobbying)	<b>37</b>													
<b>38</b> Total lobbying expenditures (add lines 36 and 37)	<b>38</b>													
<b>39</b> Other exempt purpose expenditures	<b>39</b>													
<b>40</b> Total exempt purpose expenditures (add lines 38 and 39)	<b>40</b>													
<b>41</b> Lobbying nontaxable amount Enter the amount from the following table -														
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%;"><b>If the amount on line 40 is -</b></td> <td style="width: 50%;"><b>The lobbying nontaxable amount is -</b></td> </tr> <tr> <td>Not over \$500,000</td> <td>20% of the amount on line 40</td> </tr> <tr> <td>Over \$500,000 but not over \$1,000,000</td> <td>\$100,000 plus 15% of the excess over \$500,000</td> </tr> <tr> <td>Over \$1,000,000 but not over \$1,500,000</td> <td>\$175,000 plus 10% of the excess over \$1,000,000</td> </tr> <tr> <td>Over \$1,500,000 but not over \$17,000,000</td> <td>\$225,000 plus 5% of the excess over \$1,500,000</td> </tr> <tr> <td>Over \$17,000,000</td> <td>\$1,000,000</td> </tr> </table>	<b>If the amount on line 40 is -</b>	<b>The lobbying nontaxable amount is -</b>	Not over \$500,000	20% of the amount on line 40	Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000	Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000	Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000	Over \$17,000,000	\$1,000,000	<b>41</b>	
<b>If the amount on line 40 is -</b>	<b>The lobbying nontaxable amount is -</b>													
Not over \$500,000	20% of the amount on line 40													
Over \$500,000 but not over \$1,000,000	\$100,000 plus 15% of the excess over \$500,000													
Over \$1,000,000 but not over \$1,500,000	\$175,000 plus 10% of the excess over \$1,000,000													
Over \$1,500,000 but not over \$17,000,000	\$225,000 plus 5% of the excess over \$1,500,000													
Over \$17,000,000	\$1,000,000													
<b>42</b> Grassroots nontaxable amount (enter 25% of line 41)	<b>42</b>													
<b>43</b> Subtract line 42 from line 36 Enter -0- if line 42 is more than line 36	<b>43</b>													
<b>44</b> Subtract line 41 from line 38 Enter -0- if line 41 is more than line 38	<b>44</b>													

**Caution:** If there is an amount on either line 43 or line 44, you must file Form 4720.

**4-Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below See the instructions for lines 45 through 50 on page 13 of the instructions )

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				N/A
	(a) 2007	(b) 2006	(c) 2005	(d) 2004	(e) Total
<b>45</b> Lobbying nontaxable amount					0.
<b>46</b> Lobbying ceiling amount (150% of line 45(e))					0.
<b>47</b> Total lobbying expenditures					0.
<b>48</b> Grassroots nontaxable amount					0.
<b>49</b> Grassroots ceiling amount (150% of line 48(e))					0.
<b>50</b> Grassroots lobbying expenditures					0.

**Part VI-B Lobbying Activity by Nonelecting Public Charities** (For reporting only by organizations that did not complete Part VI-A) (See page 14 of the instructions )

During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of	Yes	No	Amount
<b>a</b> Volunteers		X	
<b>b</b> Paid staff or management (Include compensation in expenses reported on lines c through h.)		X	
<b>c</b> Media advertisements		X	
<b>d</b> Mailings to members, legislators, or the public		X	
<b>e</b> Publications, or published or broadcast statements		X	
<b>f</b> Grants to other organizations for lobbying purposes		X	
<b>g</b> Direct contact with legislators, their staffs, government officials, or a legislative body		X	
<b>h</b> Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means		X	
<b>i</b> Total lobbying expenditures (Add lines c through h.)			0.

If "Yes" to any of the above, also attach a statement giving a detailed description of the lobbying activities



### **Weekend Family Performance Series**

Nashville Children's Theatre believes that a visit to the Theatre can offer engaging, quality family entertainment that promotes thoughtful, meaningful interaction between kids and adults. Through the FY08 Weekend Family Performance Series, NCT served as a friendly and accessible cultural center that drew together families and neighbors from throughout Nashville's diverse communities. Throughout FY08, area families could always find accessible, quality programming at NCT on Saturday and Sunday afternoons. Each weekend when kids and families arrived at the Theatre, they were greeted by NCT's professional staff, and after the show the cast joined kids and parents in the lobby to sign autographs, take pictures, and answer questions about the production. The theatregoers' energy and enthusiasm consistently reaffirmed the importance and popularity of the Children's Theatre's Weekend Family Performance Series, which recorded these statistics for the 2007-08 season:

- Over 14,500 kids and adults attended the Theatre's FY08 Weekend Family Performance Series (a 30% increase over 2006-07 attendance). NCT's actors regularly performed for sold-out audiences at both school and weekend performances.
- The Children's Theatre's 2007-08 season schedule featured 40 Weekend Family public performances, The average paid ticket price for NCT's weekend performances during FY08 was \$12.13, and NCT kept its weekend tickets accessible through partnerships with non-profit organizations and half-price ticket offers to the Theatre's Family Time weekends or \$5 off coupons offered through NowPlayingNashville.com.
- NCT expanded its weekend performance schedule by 75% in the 2005-2006 season and has continued this expansion with the Theatre's new facility.
- In FY08, the Children's Theatre experienced a 30% increase in weekend attendance and an overall 41% increase in combined school and weekend box office income.

After 77 years serving the Nashville community, NCT is a national model for community outreach and accessibility. NCT's broad-based service is achieved with limited marketing dollars, however, and the Theatre capitalizes on volunteer expertise, in-kind contributions, extensive public relations, and a targeted investment in advertising funds. The Children's Theatre's annual marketing and public relations plan focuses primarily on building NCT's weekend family audiences, and the Board's Marketing/PR Committee includes professionals from McNeely, Pigott & Fox Public Relations and Comcast. Since NCT's 2005-06 season, the Children's Theatre has offered weekend matinees each Saturday and Sunday at 2:30 pm when NCT is in production, and throughout the year we welcome over 14,000 kids and adults to these affordably priced family performances. NCT markets this family programming through media sponsorships with the *Tennessean*, *WZLX*, *WZLX-TV*, *WZLX-FM*, *WZLX-TV*, *WZLX-FM*, and *WZLX-TV* and the Theatre has also increased its e-marketing through its Emma e-mail campaigns and its advertising on *The Tennessean's* Music City Mom's website. While NCT continues to grow its advertising budget each year, the Children's Theatre also works aggressively to sustain its grassroots community-based publicity and public relations efforts that increase the Theatre's visibility in key markets and underserved communities. NCT's award-winning season brochures – the Theatre's primary direct marketing piece – is mailed to targeted family households throughout the region, and NCT brochures are also distributed through area banks, libraries and neighborhood centers. The Children's Theatre's affordable tickets also make NCT productions a favorite listing in bargain columns and community calendar listings throughout the area. Outreach performances at Vanderbilt Children's Hospital and the Downtown Public Library provide access to the arts in non-traditional settings while also building awareness of NCT's professional theatre programming.

### **Educational Initiatives**

At Nashville Children's Theatre, one of our guiding principles is that children and adults of all ages benefit from hands-on opportunities to develop their self-expression, personal creativity, and artistic talents. During the academic year, NCT offers two semesters of Saturday morning classes featuring between six and nine courses a session, as well as weekly sessions during spring and summer school vacations. A professional actor teaches each NCT theatre course, and classes are intentionally designed to be small in size and offer a progressively

## FOOTNOTES

STATEMENT 1

BUILDING IMPROVEMENTS AND THEATRE EQUIPMENT ARE STATED AT COST OR IF DONATED, AT FAIR MARKET VALUE AT DATE OF GIFT. DEPRECIATION IS COMPUTED ON THE STRAIGHT-LINE METHOD OVER THE ESTIMATED USEFUL LIFE OF THE ASSET.

PROPERTY AND EQUIPMENT CONSISTED OF THE FOLLOWING AS OF JUNE 30, 2008:

BUILDING AND IMPROVEMENTS	4,947,792.
THEATRE EQUIPMENT	156,643.
FURNITURES AND FIXTURES	201,819.
	<hr/>
CONSTRUCTION IN PROGRESS	5,306,254.
	<246,669.>
	<hr/>
LESS: ACCUMULATED DEPRECIATION	5,059,585.
	<hr/> <hr/>

FORM 990 GAIN (LOSS) FROM PUBLICLY TRADED SECURITIES STATEMENT 2

DESCRIPTION	GROSS SALES PRICE	COST OR OTHER BASIS	EXPENSE OF SALE	NET GAIN OR (LOSS)
LOSS ON DISPOSAL	0.	16,946.	0.	<16,946.>
TO FORM 990, PART I, LINE 8		16,946.	0.	<16,946.>

FORM 990 SPECIAL EVENTS AND ACTIVITIES STATEMENT 3

DESCRIPTION OF EVENT	GROSS RECEIPTS	CONTRIBUT. INCLUDED	GROSS REVENUE	DIRECT EXPENSES	NET INCOME OR (LOSS)
GRAND ANN	45,102.	42,447.	2,655.	3,008.	<353.>
DRAGON CONCERT	57,682.	8,367.	49,315.	9,428.	39,887.
TO FM 990, PART I, LINE 9	102,784.	50,814.	51,970.	12,436.	39,534.

FORM 990 OTHER CHANGES IN NET ASSETS OR FUND BALANCES STATEMENT 4

DESCRIPTION	AMOUNT
UNREALIZED GAIN (LOSS) ON INVESTMENTS	<9,291.>
CHANGE IN VALUE OF AGENCY ENDOWMENT FUND	<5,838.>
PRIOR PERIOD ADJUSTMENT	103,000.
TOTAL TO FORM 990, PART I, LINE 20	87,871.

FORM 990 OTHER EXPENSES STATEMENT 5

DESCRIPTION	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT AND GENERAL	(D) FUNDRAISING
ROYALTIES	49,345.	49,345.		
SCENERY/SHOP	28,152.	28,152.		
COSTUMES	9,048.	9,048.		
PROGRAM SUPPLIES	10,803.	10,803.		
LIGHTING	4,749.	4,749.		
BUILDING & PLANT MAINTENANCE	10,314.	9,318.	996.	

SOUND/MUSIC	3,026.	3,026.		
PROPERTY & CASUALTY				
INSURANCE	19,559.	17,603.	1,956.	
TICKET PRINTING	16,976.	16,449.	527.	
SEASON				
BROCHURES/PROGRAMS	17,679.	17,679.		
UTILITIES	51,326.	46,216.	5,110.	
ACADEMY	5,930.	5,930.		
ADVERTISING	91,890.	58,571.	31.	33,288.
HOSPITALITY	6,243.	3,188.	179.	2,876.
MISCELLANEOUS	2,912.	534.	335.	2,043.
DUES & PERMITS	4,956.			4,956.
CUSTODIAL SERVICES	22,209.	19,986.	2,223.	
BACKGROUND CHECKS	1,084.	1,084.		
PROFESSIONAL FEES	35,213.	17,013.	8,299.	9,901.
SPECIAL EVENTS	1,589.			1,589.
TOTAL TO FM 990, LN 43	393,003.	318,694.	19,656.	54,653.

FORM 990

NONCASH GRANTS AND ALLOCATIONS

STATEMENT 6

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

GEORGE THOMAS ELLISON  
2112 15TH AVENUE N  
NASHVILLE, TN 37208

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	07/09/07

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	345.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

JOSHUA VICK  
1335 HIDDEN COVE RD  
GALLATIN, TN 37066

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	07/16/07

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	530.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

KAITLIN MOORE  
1609 AUTUMN RIDGE  
NASHVILLE, TN 37208

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	07/16/07

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	265.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

SARAH OLSEN  
223 HART ROAD  
SHELBYVILLE, TN 37160

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	07/16/07

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	280.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

TAHJANAE MONTGOMERY  
4645 CAMBORNE CR  
MURFREESBORO, TN 37129

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	12/01/07

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	175.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

JARED BERGMAN  
5657 NATCHEZ TRACE ROAD  
FRANKLIN, TN 37064

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	03/01/08

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	144.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

JESSICA BERGMAN  
 5657 NATCHEZ TRACE ROAD  
 FRANKLIN, TN 37064

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	03/01/08

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	144.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

TY-LOGAN CARNEY  
 3120 EWINGWOOD DRIVE  
 NASHVILLE, TN 37207

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	12/01/07

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	175.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

VICTORIA DAVIS  
130 GORDON TERRACE  
NASHVILLE, TN 37207

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	12/01/08

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	175.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

JEVON DONALDSON  
4132 OCTOBERWOODS DRIVE  
ANTIOCH, TN 37013

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	12/01/08

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	150.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

JORDAN DONALDSON  
4132 OCTOBERWOODS DRIVE  
ANTIOCH, TN 37013

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	12/01/08

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	150.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

SAVANNAH KEE  
4109 ALBERT DRIVE  
NASHVILLE, TN 37204

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	08/01/07

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	145.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

CONNOR GRANT  
4109 ALBERT DRIVE  
NASHVILLE, TN 37204

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	08/01/07

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	110.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

JACKSON GRANT  
4109 ALBERT DRIVE  
NASHVILLE, TN 37204

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	08/01/07

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	110.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

NATASHA HOBBS  
3940 BELL RD #1424  
HERMITAGE, TN 37076

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	03/01/08

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	160.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

JACOB ARMSTRONG  
908 WEST MAIN STREET  
WAVERLY, TN 37185

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	06/08/08

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	640.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

GABRIALLE CUNNINGHAM-RUSH  
 3020 FRANKLIN PIKE  
 NASHVILLE, TN 37204

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	06/08/08

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	270.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

JONAS CUNNINGHAM-RUSH  
 3020 FRANKLIN PIKE  
 NASHVILLE, TN 37204

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	06/08/08

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	270.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

EMMANUEL ESCARFULLER  
 105 CLEARLAKE DRIVE  
 NASHVILLE, TN 37217

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	06/08/08

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	295.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

SERGIO ESCARFULLER  
 105 CLEARLAKE DRIVE  
 NASHVILLE, TN 37217

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	06/08/08

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	295.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

ROBIN CONTOS  
689 LAKE TERRACE DRIVE  
NASHVILLE, TN 37217

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	06/08/08

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	200.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

DARREN BENEDICT  
141 NEESE DR, G-28  
NASHVILLE, TN 37211

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	06/02/08

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	225.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

MIA DANIEL  
2900 BABY RUTH LANE  
ANTIOCH, TN 37013

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	05/27/08

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	340.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

KIERRA LEACH  
1621 12TH AVE N  
NASHVILLE, TN 37208

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	08/02/08

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	160.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

MORGAN BURNS  
2119 CREEK TRAIL  
GOODLETTSVILLE, TN 37027

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	08/09/08

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	160.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

BRITTANY MCGREW  
1441 HARTSVILLE PIKE  
LEBANON, TN 37087

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	08/09/08

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	160.

CLASS OF ACTIVITY: SCHOLARSHIP

DONEE'S NAME AND ADDRESS

SONIA CASTELAR  
537 LAUREL PARK DRIVE  
NASHVILLE, TN 37205

<u>RELATIONSHIP OF DONEE</u>	<u>DESCRIPTION OF PROPERTY</u>	<u>DATE OF GIFT</u>
NONE	CASH	08/02/08

METHOD USED TO DETERMINE BOOK VALUE

<u>METHOD USED TO DETERMINE FAIR MARKET VALUE</u>	<u>BOOK VALUE</u>	<u>AMOUNT GIVEN</u>
	0.	200.

TOTAL INCLUDED ON FORM 990, PART II, LINE 22B		<u>6,273.</u>
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FORM 990	STATEMENT OF ORGANIZATION'S PRIMARY EXEMPT PURPOSE PART III	STATEMENT	7
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EXPLANATION

TO STIMULATE THE CULTURAL, INTELLECTUAL, EMOTIONAL AND ETHICAL DEVELOPMENT OF YOUNG PEOPLE BY PROVIDING THEM WITH RELEVANT ARTISTIC EXPERIENCES.

FORM 990	OTHER INVESTMENTS	STATEMENT	8
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<u>DESCRIPTION</u>	<u>VALUATION METHOD</u>	<u>AMOUNT</u>
MUTUAL FUNDS	MARKET VALUE	0.
COMMON STOCK	MARKET VALUE	53,591.
TOTAL TO FORM 990, PART IV, LINE 56, COLUMN B		<u>53,591.</u>

FORM 990 OTHER NOTES AND LOANS PAYABLE STATEMENT 9

LENDER'S NAME TERMS OF REPAYMENT

PINNACLE NATIONAL BANK MONTHLY

DATE OF NOTE	MATURITY DATE	ORIGINAL LOAN AMOUNT	INTEREST RATE
05/11/07	05/11/09	3,200,000.	6.05%

SECURITY PROVIDED BY BORROWER PURPOSE OF LOAN

INCOME FROM CAPITAL CAMPAIGN CONSTRUCTION

RELATIONSHIP OF LENDER

NONE

DESCRIPTION OF CONSIDERATION	FMV OF CONSIDERATION	BALANCE DUE
CASH	3,200,000.	1,362,661.

TOTAL INCLUDED ON FORM 990, PART IV, LINE 64, COLUMN B 1,362,661.

FORM 990 OTHER REVENUE NOT INCLUDED ON FORM 990 STATEMENT 10

DESCRIPTION	AMOUNT
CHANGE IN VALUE OF INTEREST IN AGENCY ENDOWMENT FUND	<5,838.>
TOTAL TO FORM 990, PART IV-A	<5,838.>

FORM 990 OTHER REVENUE INCLUDED ON FORM 990 STATEMENT 11

DESCRIPTION	AMOUNT
IN KIND INLCUDED IN SPECIAL EVENTS	9,242.
GRANTS	6,273.
TOTAL TO FORM 990, PART IV-A	15,515.

FORM 990

PART VIII - RELATIONSHIP OF ACTIVITIES TO ACCOMPLISHMENT OF EXEMPT PURPOSES

STATEMENT 12

LINE	EXPLANATION OF RELATIONSHIP OF ACTIVITIES
93A	ACADEMY THEATRE TUITION FOR SCHOOL OF DRAMATIC ARTS WHICH OFFERS AFTER SCHOOL, WEEKEND AND SUMMER CLASSES AND CREATIVE DRAMA FOR CHILDREN.
93B	INCOME CHARGED TO SCHOOLS TO SUPPORT 150 LIVE PERFORMANCES OF PLAYS FOR CHILDREN AND THE GENERAL PUBLIC
103A	MISCELLANEOUS INCOME GENERATED IN CONNECTION WITH LIVE PERFORMANCES AND ACADEMY THEATRE

# NASHVILLE CHILDREN'S THEATRE

## MEMBERS OF THE BOARD OF TRUSTEES

2007-08

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Parenthesis after each name denotes: (Term – Year of Term).

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## **Nashville Children's Theatre: History and Mission**

Nashville Children's Theatre is the oldest professional children's theatre in America, and since 1931 NCT has introduced millions of kids and adults to the magic of live theatre. For over seven decades, the Children's Theatre has evolved to best serve Middle Tennessee audiences, and in fall 2004 TIME Magazine ranked NCT as one of the top five children's theatre's in the nation. For over seven decades, Nashville Children's Theatre has been committed to Middle Tennessee's kids and families, and NCT's mission statement reflects the Theatre's commitment to substantive programming for intergenerational audiences:

Nashville Children's Theatre is an ensemble of professional artists who bring unique vision and compelling voice to the creation of meaningful theatre for Nashville and Middle Tennessee audiences. We strive to make the imaginative celebration of our hopes, struggles and joys a vital part of the shared experience for young people, families, and our community.

The Junior League of Nashville founded the Children's Theatre in 1931, and through the years the company has evolved into the fully-professional, award-winning, nationally respected theatre organization it is today. Each year the Theatre produces an average of five professional productions for audiences ranging from pre-school to adult – compelling, substantive, and engaging plays that showcase superior production values and powerful performances. Every NCT production is brought to life by a team of professional actors, designers, and stage technicians drawn from the finest professional theatre artists in the region, and the Theatre is managed by a team of artists and administrators who share a common commitment to arts education and theatre for young people and adults.

Year-round professional performances are the centerpiece of Nashville Children's Theatre's annual programming, and the average NCT season spans 35 weeks and features over 200 performances of both school groups and family audiences as well as expanded Saturday morning, spring break and summer drama programs for children ages three to eighteen. In a February 2008 ranking of Nashville-area performing arts organizations, *Nashville Business Journal* named Nashville Children's Theatre No. 1 in attendance and number of performances – once again highlighting NCT's unparalleled commitment to community service. Approximately 60,000 schoolchildren visit Nashville Children's Theatre each year at part of the Theatre's School Performance Series, and an additional 16,000 kids and adults attend NCT's Weekend Family Series performances.

The Children's Theatre's year-round arts education programming both complements and augments NCT's regular season of performances, and the Theatre's education initiatives provide hands-on experiences that develop children's creativity and encourage a life-long interest in the arts. NCT's year-round theatre academy has expanded significantly in recent seasons, and each Saturday during the academic year NCT now hosts a variety of theatre classes and drama workshops; our summer drama camps have also grown to include classes for children from three to eighteen as well as intensive two-week training programs for advanced students. At the same time, NCT continues to offer teacher training and professional development programs in order to provide better arts education opportunities for area youth. Altogether Nashville Children's Theatre serves over 76,000 children and adults annually, and each year NCT provides some 7,500 free and discounted tickets and camp scholarships for young people enrolled in public schools throughout Nashville and Middle Tennessee.

## **Nashville Children's Theatre: FY08 Major Programs and Services**

### **School Performance Series**

The Nashville Children's Theatre's primary goal is to bring young people to NCT to experience professional theatre and interact with theatre artists. Throughout its 77-year history, the Children's Theatre has developed an on-going partnership with the schools and educators that serve Middle Tennessee young people. Nashville Children's Theatre's School Performance Series provides opportunities for Middle Tennessee schools to engage students in dynamic programming that complements and augments classroom learning goals, with special emphasis on lessons that develop reading and writing skills while focusing on character development and strong values. In NCT's 2007-2008 season, the Theatre offered 139 school performances throughout the year at 10:00

am and 11:45 am, Monday thru Friday. The weekday performances are identical to those offered to the general public. Attendance at these NCT performances was complemented by classroom discussions, arts activities, and cross-curricular assignments outlined in NCT curriculum guides. The Children's Theatre's Education Director and trained teaching artists also offered in-school workshops and facilitated post-performance discussions with the cast and artistic team. Students benefited from active involvement with Nashville Children's Theatre through the following:

- NCT's FY08 programming directly supported Tennessee's language arts curriculum framework, and the Children's Theatre's curriculum guides for each production provided a series of activities that directly corresponded to state goals for reading and writing. Each NCT production also related to a variety of cross-curricular subjects, and these learning opportunities were also outlined in the Children's Theatre's user-friendly curriculum guides.
- Nashville Children's Theatre's professional performances and related arts education programs also promoted the development of imagination and creativity, which nurtured critical thinking and creative problem-solving skills. NCT productions also helped teachers engage students' multiple intelligences, and ignite student interest in literature, history, social studies and other curricular subjects.
- Regular attendance at Nashville Children's Theatre performances and participation in NCT's multi-layered education programs is designed to motivate and empower young people to utilize Tennessee's cultural resources in the future. At Nashville Children's Theatre, schoolchildren developed a sense of community involvement through the shared theatre experience and exchange of ideas in our 2007-08 season.

NCT's FY08 School Performance Series attracted a true cross-section of students from throughout Nashville and Middle Tennessee – children from both public and private elementary and middle schools, as well as home-schooled students. Teachers, parents, and school administrators embrace NCT's school programming, as demonstrated by the following FY08 statistics:

- 60,445 students and teachers from 245 area schools attended NCT weekday matinees during the 2007-08 School Performance Series.
- 50% of students served through the Theatre's School Performance Series attend Metro Nashville Public Schools, and today 118 of 138 Metro Schools are classified as Title I schools with 40% or more of their students qualifying for free or reduced lunch. NCT strives to give all students the opportunity to visit the Theatre, and through our fundraising efforts we work to provide subsidized ticket to schools requesting subsidized tickets for students that qualify for free and reduced lunches. Nashville Children's Theatre continues to evaluate the success of Nashville's Public Schools, and as MNPS anticipates state control of the Nashville school system in FY2010 local school administrators and educators remain committed to improving student achievement in English/Language Arts and Math. Nashville Children's Theatre strives to improve reading and language arts skills through engaging children in performances and linking productions to state curriculum-reading standards. The most recent MNPS Annual Report emphasized the important role that local community organizations play in educating the whole child, and Nashville Children's Theatre is uniquely positioned to positively impact MNPS students as the only performing arts organization in Tennessee that focuses exclusively on children and families.
- The average paid ticket price for tickets to NCT's school performances was \$6.49 in FY08, but the actual costs associated with this program totaled \$575,192. Private school and out-of-county admissions generate critical earned revenues to support this multi-layered education program. The Children's Theatre's annual grants and fundraising efforts supported this broad-based program and enabled NCT to offer affordable tickets to all schools and free tickets to disadvantaged students from public schools.

advanced curriculum. The Theatre's Director of Education develops NCT's hands-on education programs, and since 2000 our popular Saturday morning drama classes have expanded to serve young people from ages three to eighteen.

In spring 2008, Nashville Children's Theatre offered its spring break drama camps, providing opportunities for young people to explore theatre during their spring vacation. Two weeks of spring camps were scheduled to coincide with Metro Nashville Public School and Williamson County Public School spring breaks.

In February 2008, NCT launched its first-ever on-line registration for our Summer Camp programs, and the Theatre's Jr. Theatre Voyagers camps for 6 – 8 yr. olds filled to capacity in 24 hours. All programs for 8 – 10 yr. olds fill to capacity in 48 hours, and NCT's Education Department added more camps (in addition to our already expanded summer education programs) to accommodate demand. NCT's 2008 Summer Camps for children ages 3 to 18 operated at full capacity, and over 600 young people participated in these programs. In the summer, NCT's classes expand to include conservatory training in stage combat, Shakespeare, playwriting, musical theatre, stagecraft, and advance acting training. Every week in the summer, NCT offers a formal camp "graduation" program featuring final performances and camp certificates, t-shirts, and tickets to a upcoming season production. While the Children's Theatre is working to expand its learning opportunities for young people in the arts, NCT is still committed to making these programs affordable for families throughout the metro area. Tuition for NCT's after-school and summer workshops ranges from \$160 to \$225/week, and NCT family subscribers receive a 10% discount on all class tuition. Scholarships are also available for all classes, and approximately 10% of NCT drama students participate free-of-charge.

Nashville Children's Theatre launched its newest programming initiative, The Summer Repertory Series, during the summer of 2008. This pilot program was designed to assess the audience for summer performances at NCT, and throughout June and July families enjoyed Friday evening and Saturday afternoon performances of *The Reluctant Dragon* and *Go, Dog. Go!*

NCT's Education Department also oversees the Theatre's outreach and internship programs. As part of our outreach efforts, we expanded our Girl Scout badge workshops in 2006 to include a new program for Brownies, and NCT now offers multiple Girl Scout and Brownie workshops throughout the season. At NCT, children ages ten and up can serve as volunteer ushers with their parents at NCT weekend matinees, and our Dragonkeeper program hires area high school and college students as paid weekend ushers; NCT Dragonkeepers also benefit from the Artist Roundtables with the cast and artistic team of each production, and the Education Department staff hosts "Destination Unknown" trips that include free tickets to other theatre performances around Nashville. Kids and adults of all ages play a role at the Children's Theatre, and we work to creatively incorporate learning and volunteer opportunities in all of NCT's programs and initiatives.

# **NASHVILLE ACADEMY THEATRE AND NASHVILLE CHILDRENS THEATRE ASSOCIATION**

## **Scholarship Selection Process**

At Nashville Children's Theatre, we wish to ensure that our education programs are available to every interested child regardless of financial resources. We are delighted to partner with the Community Foundation of Middle Tennessee to provide fiscal support for families that demonstrate financial need. We recommend that families requesting such aid apply to the Community Foundation for available funds. However, we acknowledge that funds may not always be available from such an organization and have our own scholarship program in place to accommodate that situation.

NCT's Scholarship application requires interested families to complete the following forms:

1. An NCT class or camp registration form
2. A Scholarship Application
3. Two Recommendations

Recommendations can be from two teachers or any combination of the following: a teacher, a guidance counselor or family friend. The recommendations should outline both the student's potential contribution and benefit from the program.

NCT offers 50%, 75% and 100% scholarships based on the financial need of the student's family. NCT also may award scholarships during times of financial hardship for students with relationships with the theatre. NCT's Director of Education determines scholarship eligibility.