

Medical Foundation of Nashville

2023 Operating Budget

Revenue

Individual contributions	\$17,200
United Way	20,000
The Healing Trust	25,000
TN Dept of Health Safety Net	1,074,000
HCA Foundation	50,000
Other Grants and Contracts	17,000
Fundraising Events and Sponsorships	50,000
TOTAL	\$1,253,200

Expense

Salaries and Personnel	\$848,107
Staff / Board Development	5,000
Business Insurance and Fees	1,962
Occupancy	136,506
Communication	10,623
Computer Maintenance and Supplies	30,000
Printing and Marketing	20,668
Other professional fees (accounting, consultants, etc.)	75,845
Supplies	7,249
PANSC Database and Program Expense	62,318
Educational Activities	1,300
Fundraising Expenses	40,000
Minor Furniture, Equipment, and Computers	13,622
TOTAL	\$1,253,200