WHY WE CAN’T WAIT, INC.

BUDGET 2016

Expenses

Administration ……………………………………………………………………………………………………………… 11,500

Staff ……………………………………………………………………………………………………………………………… 20,730

(10 part-time staff)

Facility Usage ……………………………………………………………………………………………………………….. 3,000

Program supplies ………………………………………………………………………………………………………….. 3,500

Office ……………………………………………………………………………………………………………………………. 500

Uniforms ……………………………………………………………………………………………………………………… 1,800

Drivers Education ………………………………………………………………………………………………………… 4,000

(10 Students @ $400 each)

Insurance ........................................................................................................................... 3,225

Liability/ Sexual Molestation

Professional

Vehicle

Fuel Cost ……………………………………………………………………………………………………………………….. 4,200

Food Cost……………………………………………………………………………………………………………………….. 4,000

Field Trip expense ………………………………………………………………………………………………………….. 3,500

Miscellaneous ………………………………………………………………………………………………………………… 200