

**Revenue by Revenue  
Source**

Foundation and Corporation Contributions	\$0
Government Contributions	\$60,700
Individual Contributions	\$2,600
Indirect Public Support	\$0
Earned Revenue	\$238,236
Interest & Dividend Income	\$4,800
Membership Dues	\$26,250
Special Events	\$0
Revenue In-kind	\$0
Other	
<b>Total Revenue</b>	<b>\$332,586</b>

**Expense by Type**

Program Expense	\$319,323
Administration Expense	\$17,270
Fundraising Expense	\$0
Payments to Affiliates	\$0
<b>Total Expense</b>	<b>\$336,593</b>