

2024 STMF Monthly Budget		
		YE 2024
Revenue and other support:		
	Donations	\$240,000
	Program Revenue	\$200,000
Total Revenues		\$440,000
Expenses		
	Automobile	\$18,097
	Facility Costs	\$20,034
	General and Administrative	\$27,209
	Insurance	\$11,869
	Interest Expense	\$6,000
	Payroll	\$307,510
	Professional Fees	\$10,313
	Program Supplies	\$28,717
	Service Fees	\$7,639
	Utilities	\$4,377
Total Expenses		\$441,764
Operating Profit/(Loss)		-\$1,764