

YHTP 2022 Budget

	<u>2022 Budget</u>
Income	
Contributions	\$25,000.00
Restricted Contributions	\$100,000.00
In-Kind Contributions (Acct/Tax Prep)	\$27,500.00
Restricted Contributions - PPP grant	\$0.00
Restricted Contributions - CMG	<u>\$5,000.00</u>
Total Contributions	\$157,500.00
 Community Grants	
Center for Nonprofit Mgmt	\$0.00
Community Foundation of MT	\$5,000.00
Aladdin Industries	\$5,000.00
Memorial Foundation	\$5,000.00
HCA Foundation	\$5,000.00
Frist Foundation	\$0.00
CoreCivic	\$12,000.00
Junior League of Nashville	\$10,000.00
Nashville Predators Fnd	\$3,500.00
Marlene & Spencer Hays Foundation	<u>\$5,000.00</u>
Total Community Grants	\$50,500.00
 Government Grants	
TDOC	\$0.00
VOCA - SA	\$21,862.00
VOCA - RJ	\$22,794.00
VOCA - DV	\$65,659.00
VOCA - Supplies	\$0.00
NAVAA	<u>\$0.00</u>
Total Government Grants	\$110,315.00
 Video Income	\$500.00
Speaking Engagements	\$0.00
 Program Awareness Events	
HCA Community Day	\$500.00
Powerhouse Award	\$50,000.00
Powerfully Thankful 2020	\$0.00
Powerfully Thankful 2021	\$0.00
Powerfully Thankful 2022	\$15,000.00
DoTerra match for PT20	<u>\$0.00</u>
	\$65,500.00
 Reimbursed Expenses (office rent/shipping)	\$250.00
Educational Materials sales	\$1,000.00
Interest Income	<u>\$50.00</u>
TOTAL INCOME	\$385,615.00
 Expense	
Total PROGRAM SERVICES	\$ 308,554.00
Total MANAGEMENT & GENERAL	\$ 46,274.00
Total FUNDRAISING	\$ 30,787.00
Total SHARED EXPENSE	
Other/Payroll unallocated	<u>\$ 385,615.00</u>
 NET INCOME	 \$0.00