

Medical Foundation of Nashville

2021 Operating Budget

Revenue

Sponsorship	\$10,000
Individual contributions	12,000
United Way	20,000
The Healing Trust	40,000
TN Dept of Health Safety Net	561,000
HCA Foundation	25,000
Other Grants and Contracts	3,800
In-Kind Donated Services	2,393,650
TOTAL	\$3,065,450

Expense

Salaries and Personnel	\$512,137
Staff/Board Development	20,800
Business Insurance and Fees	4,865
Occupancy	50,244
Communication	3,150
Computers and Database	19,099
Printing and Marketing	9,317
Other professional fees (accounting, consultants, etc.)	35,371
Supplies	5,017
PANSC Program	7,000
Educational Activities	4,800
In-Kind Donated Services	2,393,650
TOTAL	\$3,065,450