

**URBAN LEAGUE OF MIDDLE TENNESSEE
BUDGET 2006-2007**

Annual

Revenue

Families First (BCN) --Gov Funded	41,504
Families First (BCN) --Performance	10,000
Corporate	177,000
Individuals	20,000
EOD Luncheon	220,000
Golf	58,550

Total Revenue	527,054
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Administrative

Travel & Mileage (non-program)	10,000
Interest	11,200
Bank & Finance Charges	1,500
Conferences/Meetings	4,000
Contract Labor	104,760
Dues & Subscriptions (includes NUL)	11,500
Equipment Rental	6,750
Fees & Licenses	500
Fundraising Expense	50,600
Advertising	3,040
Insurance Expense	10,000
Legal & Professional Fee	7,550
Office Supplies	4,500
Postage & Freight	900
Printing & Publishing	10,000
Telephone Expense	8,400

Programs

Computer Technology Expense	1,000
Training Materials & Supplies	2,000
Travel & Mileage	742

Operations

Maintenance & Repairs	800
Rent Expense	36,600
Utilities Expense	7,250
Miscellaneous Expense	1,266
Depreciation	4,653

Payroll Expenses

Payroll Expenses	227,542

Total Expenses	527,055
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NET INCOME	(0)
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