

Hope for Justice US

12 months to 31 March 2022



Operating budget

	Budget 2021-22 \$
Income	
Regular donors	1,069,856
Regular foundations & trusts	1,839,711
Regular church partners	3,288
One off donors	839,050
One off churches	25,212
One off business	865,180
One off business lunches	-
One off foundations & grants	300,000
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Total Income	4,942,297
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Client support	224,210
Communications	10,982
Depreciation	17,129
Finance	40,893
Fundraising	479,190
Insurance	51,540
Interpreters	-
Legal & professional	78,999
Management Charge	957,783
Marketing	-
Office supplies	43,146
Payroll & staff	2,071,006
Printing, post & stationery	16,635
Rent & utilities	340,783
Training	34,650
Staff counselling	-
Travel	91,904
Grants	133,000
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Total Expenditure	4,591,851
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Surplus / (Deficit)	350,446
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