

**ORGANIZED NEIGHBORS OF EDGEHILL  
2007-2008  
Budget**

<b>Income</b>	
Donations/Membership Dues/Designations	34,100
Indirect Public Support	89,850
Government Grants	37,650
Interest	100
In-Kind Occupancy Contributions	10,000
<b>Total Income</b>	<b>171,700</b>

<b>Expenses</b>	
Salaries	65,900
Payroll Taxes	5,041
Benefits	3,333
Total Salaries & Benefits	74,275
Contracted Service:	
Bookkeeping	1,080
Audit	3,000
Other Contracted Services	26,240
Supplies	1,800
Telephone	2,800
Postage and Shipping	1,200
Occupancy - In Kind	10,000
Equipment Maintenance-Rental	155
Printing	1,500
Travel	3,000
Conference/Conventions/Meetings	3,000
Program Expenses	4,200
Higher Education Scholarships	30,000
Upkeep on House for Sale	3,000
Insurance	850
Dues, Fees, Miscellaneous	1,000
Equipment Purchases	3,500
Foregiveable Mortgage	1,100
<b>Total Expenses</b>	<b>171,700</b>

**Income Minus Expenses** **0**