American Muslim Advisory Council 2019 Budget

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|  | **Jan - Dec 19** |
| **Income** |  |
| **Donations** | $ 90,000 |
| **Grant** | 36,000 |
| **Women’s Conference Income** | 16,000 |
| **Total Revenue** | $ 142,000 |
| **Expense** |  |
| **AMAC Leadership Dinner** | $ 2,500 |
| **Know Your Rights Workshop** | 2,000 |
| **Contract Services** | 2,000 |
| **GOTV Expenses** | 2,500 |
| **Meet The Candidates Forum** | 2,000 |
| **Muslim Day** | 2,000 |
| **Fundraising Expenses**  **Youth Leadership Program** | 7,500  4,500 |
| **Operations** |  |
| **Administrative Expenses** | $ 2000 |
| **Rent, Parking, Utilities** | 3,000 |
| **Postage, Mailing Service** | 500 |
| **Printing and Copying** | 3,000 |
| **Supplies**  **Website** | 1,000  1,000 |
|  |  |
| **Total Operations** | 10,500 |
| **Payroll Expenses** | 86,000 |
| **Women’s Conference Expense** | 14,000 |
| **Travel and Meetings** | 2,000 |
| **Total Expense** | 137,500 |
|  | $ $4,500 |