



**THE SALVATION ARMY**  
CORPS COMMUNITY CENTER BUDGET

CORPS: **Nashville Area Command**

DIVISION: **Kentucky/Tennessee**

BUDGET YEAR - FROM: **October 1, 2006**

to: **September 30, 2007**

|                            | ACTUAL<br>AMOUNTS<br>YEAR<br>ENDING<br>9/30/2004 | ACTUAL<br>AMOUNTS<br>YEAR<br>ENDING<br>9/30/2005 | BUDGET<br>APPROVED<br>REVISED<br>YEAR ENDING<br>9/30/2006 | ACTUAL AMOUNTS<br>CURRENT YEAR<br>TO DATE<br>Month Ending:<br>3/31/2006 | BUDGET<br>Proposed<br>YEAR<br>ENDING<br>9/30/2007 | BUDGET<br>VARIANCE<br>Budget vs Budget<br>9/30/2006 to<br>9/30/2007 |
|----------------------------|--|--|---|---|---|---|
| TOTAL EXPENSES             | 4,677,036  | 4,350,994  | 4,991,365   | 842,535   | 5,241,378   | 5.01%   |
| TOTAL OPERATING INCOME     | 4,400,484  | 4,107,396  | 4,771,428   | 1,030,142   | 5,028,554   | 5.39%   |
| APPROPRIATION - United Way | 240,150  | 232,084  | 219,937   | 44,448  | 212,824   | -3.23%  |
| SURPLUS / (DEFICIT)        | (36,403)   | (11,514)   |   | 232,054   | (0)   |   |

ENDORSEMENTS

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ADVISORY BOARD

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CORPS OFFICER

\_\_\_\_\_  
LOCAL OFFICER

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DIVISIONAL HEADQUARTERS

\_\_\_\_\_  
Divisional Finance Board