

# Love Helps, inc. General Budget

**FY: 2008-2009**

For Period: July 2008 - June 2009

date: 3/3/08

	Awards Prog.	CE LIVE Prog.	Reading Prog.	TOOLS Prog.	Fndrsg.	Other	TOTAL
<b>RECEIPTS</b>							
Charitable Org	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Civic Groups	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Corporations	\$5,000	\$0	\$2,500	\$1,000	\$500	\$500	\$9,500
Events	\$48,900	\$20,750	\$30,600	\$7,700	\$49,700	\$7,000	\$164,650
Foundations	\$10,000	\$10,000	\$2,000	\$5,000	\$0	\$1,000	\$28,000
Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Individuals	\$0	\$0	\$0	\$200	\$2,500	\$15,100	\$17,800
Schools	\$0	\$0	\$0	\$100	\$0	\$0	\$100
<b>TOTAL REC.</b>	<b>\$64,900</b>	<b>\$30,750</b>	<b>\$35,100</b>	<b>\$14,000</b>	<b>\$52,700</b>	<b>\$23,600</b>	<b>\$221,050</b>
<b>EXPENSES</b>	<b>Awards</b>	<b>CE LIVE</b>	<b>Reading</b>	<b>TOOLS</b>	<b>Fndrsg.</b>	<b>Other</b>	<b>TOTAL</b>
Benefits	\$9,379	\$5,291	\$4,810	\$1,202	\$1,202	\$2,164	\$24,048
Depreciation	\$1,700	\$1,700	\$2,200	\$1,700	\$1,700	\$1,700	\$10,700
Dues & Fees	\$0	\$0	\$0	\$0	\$0	\$800	\$800
Equipment	\$100	\$100	\$100	\$100	\$400	\$100	\$900
Events - Direct	\$0	\$0	\$0	\$0	\$29,400	\$0	\$29,400
Food/Gifts/Pr.	\$3,819	\$1,720	\$400	\$0	\$5,225	\$200	\$11,364
Insurance	\$200	\$200	\$200	\$200	\$0	\$1,450	\$2,250
Meetings/Train.	\$0	\$0	\$0	\$0	\$0	\$300	\$300
Miscellaneous	\$50	\$50	\$50	\$50	\$300	\$50	\$550
Occupancy	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Payroll - Wages	\$35,940	\$18,792	\$23,220	\$4,680	\$4,680	\$8,688	\$96,000
Payroll Taxes	\$2,745	\$1,449	\$1,803	\$367	\$367	\$613	\$7,344
Postage/Ship	\$0	\$10	\$200	\$250	\$1,450	\$3,000	\$4,910
Printing/Publ.	\$7,500	\$450	\$300	\$4,500	\$3,350	\$2,000	\$18,100
Promotion	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies	\$1,400	\$150	\$350	\$300	\$2,650	\$600	\$5,450
Telephone	\$500	\$500	\$500	\$500	\$500	\$500	\$3,000
Transportation	\$1,500	\$300	\$900	\$100	\$1,200	\$1,400	\$5,400
<b>TOTAL EXP.</b>	<b>\$64,833</b>	<b>\$30,712</b>	<b>\$35,033</b>	<b>\$13,949</b>	<b>\$52,424</b>	<b>\$23,565</b>	<b>\$220,516</b>
	<b>Awards</b>	<b>C.E. LIVE</b>	<b>Reading</b>	<b>TOOLS</b>	<b>Fndrsg.</b>	<b>Other</b>	<b>TOTAL</b>
Difference	\$67	\$38	\$67	\$51	\$276	\$35	\$534

Schools:	19	10	9	25	63
Teachers:	450	50	45	420	965
Students:	7,500	1,500	700	7,500	17,200