

**Friends In General  
Annual Budget  
FY 2015**

Fiscal Year =  
7/1/14-6/30/15

		2015 Budget	2014 Budget	
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
	<b>4101 MNHA Staff Campaign</b>	\$10,000.00	\$ 10,000.00	
	<b>4200 · Individual Donations</b>	\$20,000.00	\$20,000.00	
	<b>4201 Medical Staff Donations</b>	\$10,000.00	\$10,000.00	
	<b>4305- Susan Komen Grant</b>	\$45,000.00	\$60,000.00	
	<b>43--- Comm. Foundation Grant</b>	\$7,500.00		
	<b>4350 - Baptist Healing Trust</b>	\$19,336.00	\$0.00	
	<b>4600 · Interest Income</b>	\$100.00	\$100.00	
	<b>4700 · Other Grant Income</b>	\$120,000.00	\$115,000.00	
	<b>4800 - Corporate Donations</b>	\$5,000.00	\$5,000.00	
	<b>4900 · Charity Sales/Auction Proceeds</b>	\$1,750.00	\$1,750.00	
<b>Total Income</b>		<b>\$228,686.00</b>	<b>\$ 221,850.00</b>	
<b>Expense</b>				
	<b>7000 · Mammograms in May Expense</b>	\$52,500.00	\$75,000.00	
	<b>7150 · NGH Nurse Practitioner</b>		\$115,000.00	
	<b>7200 · Charitable Association Dues</b>	\$250.00	\$250.00	
	<b>7300 · State License &amp; Permit Fees</b>	\$300.00	\$300.00	
	<b>7450 · Postage &amp; Mailings</b>	\$500.00	\$500.00	
	<b>7455 - Professional Dues &amp; Subscriptions</b>	\$500.00	\$500.00	
	<b>7500 · FIG Board &amp; Staff Ed</b>	\$1,000.00	\$250.00	
	<b>7550 · Board &amp; Committee Expense</b>	\$750.00	\$750.00	
	<b>7575 · Board &amp; Staff Travel Expense</b>	\$250.00	\$250.00	
	<b>7600 · Gen Liab Ins (D&amp;O Policy)</b>	\$1,100.00	\$1,100.00	
	<b>7625 Volunteer Liab Ins Policy</b>	\$400.00	\$400.00	
	<b>7650 · Fundraising Subscriptions</b>	\$100.00	\$0.00	
	<b>7660 - General Fundraising Expense</b>	\$500.00	\$500.00	
	<b>7900 · CPA Accounting Firm</b>	\$4,950.00	\$4,800.00	
	<b>8050 · Office Supplies</b>	\$200.00	\$200.00	
	<b>8100 · Stationery/Printing</b>	\$400.00	\$400.00	
	<b>8200 · Incidentals</b>	\$100.00		
<b>Total Expense</b>		<b>\$63,800.00</b>	<b>\$200,200.00</b>	
	<b>Income over Expense</b>	<b>\$ 164,886.00</b>	<b>\$ 21,650.00</b>	