

Here are the Income and Expenses for the last 2 years.				
You can use this information to help you estimate a future year.				
ONE (Organized Neighbors of Edgehill), Inc.				
Budget of Income and Expenses				
	Actual July 2016-June 2017	Actual July 2017-June 2018	Budget July 2018- June 2019	Budget July 2019-June 2020
Income				
Donations-United Way/Community Foundation	742	422	500	500
Grant-United Way	51,702	52,000	52,000	52,000
Grant-Community Shares		2,544	1,500	1,500
Donations	871	1,056	973	973
Donations for Scholarships	37,886	29,616	45,000	45,000
Grant- Community Foundation	10,000	2,500	5,000	5,000
Rent Income	8,700	9,150	9,600	9,600
Event income	1,640	0	0	0
Interest Earned	14	19	15	15
Total Income	111,555	97,307	114,588	114,588
Expenses				
Contributions given				
Scholarships given	16,250	9,600	40000	40000
Salaries	40,663	39,663	40,663	40,663
FICA	3,111	3,034	3,111	3,111
Accounting/Bookkeeping	6,600	6,680	6720	6720
Other Contracted Services	2,595	3,315	960	960
Office Expenses	4,233	4,798	4,500	4,500
Information Technology	2,227	3,026	3,000	3,000
Occupancy, rent	650	607	610	610
Meetings	5,017	6,280	6,000	6,000
Depreciation	3,704	3,843	3,843	3,843
Insurance	970	964	964	964
House Project, Maintenance & Insurance	2,691	3,917	3,917	3,917
Miscellaneous	92	300	300	300
Total Expenses	88,803	86,027	114,588	114,588
Net-Income minus Expenses	22,752	11,280	0	0